

# 東京都公報

発行  
東京都

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### 雑 報

## 告 示

（東京都職員共済組合）……………

### ●東京都告示第八百四十二号

行政書士法（昭和二十六年法律第四号。以下「法」という。）第十四条の規定による行政処分について、法第十四条の五の規定により次のとおり告示する。

平成二十九年五月十日

東京都知事 小 池 百合子

#### 一 被処分者

（一）氏名

緒方 幹子

（二）事務所の名称

緒方幹子行政書士事務所

（三）事務所の所在地

東村山市秋津町四丁目三十三番地五十八 スカイメ

ゾン肥沼三〇三

（四）所属

東京都行政書士会

（五）登録番号

第〇四〇八一三一七号

二 処分年月日 平成二十九年四月二十八日

三 処分の内容 一月間の業務の停止（平成二十九年五月十五日から同年六月十四日まで）

四 適用条文 法第一条の二第二項及び第十条

### ●東京都告示第八百四十三号

行政書士法（昭和二十六年法律第四号。以下「法」とい

う。）第十四条の規定による行政処分について、法第十四条の五の規定により次のとおり告示する。

平成二十九年五月十日

東京都知事 小 池 百合子

#### 一 被処分者

（一）氏名

福田 拓（使用人行政書士）

（二）主として勤務する事務所の名称

緒方幹子行政書士事務所

（三）主として勤務する事務所の所在地

東村山市秋津町四丁目三十三番地五十八 スカイメ

ゾン肥沼三〇三

（四）所属

東京都行政書士会

（五）登録番号

第〇六〇八一六二〇号

二 処分年月日 平成二十九年四月二十八日

三 処分の内容 一月間の業務の停止（平成二十九年五月十五日から同年六月十四日まで）

四 適用条文 法第一条の二第二項及び第十条

### ●東京都告示第八百四十四号

国民健康保険法（昭和三十三年法律第九十二号）第二十七条第二項の規定により、東京都弁護士国民健康保険組合規約の一部変更について認可したので、国民健康保険法施行令（昭和三十三年政令第三百六十二号）第七条第二項の規定により、次のとおり告示する。

平成二十九年五月十日

1 政党の支部

(1) 国会議員関係政治団体以外の政党の支部

| 政治団体の名称          | 代表者  | 会計責任者 | 主たる事務所の所在地  | 届出年月日      | 一以上の市町村等の区域を単位として届けられる支部 |
|------------------|------|-------|-------------|------------|--------------------------|
| 自由民主党東京都千代田区第八支部 | 林 則行 | 高橋 正人 | 千代田区一番町8-13 | H29. 1. 20 | ○                        |

2 政党及び政治資金団体以外の政治団体(その他の政治団体)

(1) 法第19条の7第1項第1号に係る国会議員関係政治団体

| 政治団体の名称         | 代表者   | 会計責任者 | 主たる事務所の所在地    | 届出年月日      | 公職の種類(第1号) |
|-----------------|-------|-------|---------------|------------|------------|
| 幸福実現党東京第6選挙区支部  | 中岡 茉妃 | 中岡 茉妃 | 世田谷区松原1-18-16 | H29. 1. 10 | 衆議院議員      |
| 幸福実現党東京第十選挙区支部  | 吉井 利光 | 吉井 利光 | 練馬区桜台2-13-15  | H29. 1. 12 | 衆議院議員      |
| 幸福実現党東京第十四選挙区支部 | 清井 美穂 | 清井 美穂 | 荒川区東日暮里6-23-6 | H29. 1. 12 | 衆議院議員      |

(2) 法第19条の7第1項第2号に係る国会議員関係政治団体

| 政治団体の名称 | 代表者   | 会計責任者 | 主たる事務所の所在地    | 届出年月日     | 公職の候補者の氏名及び公職の種類(第2号) |
|---------|-------|-------|---------------|-----------|-----------------------|
| 若博      | 山崎 光博 | 下村 昇治 | 板橋区大山金井町38-12 | H29. 1. 6 | 下村 博文、衆議院議員           |

(3) 国会議員関係政治団体以外の政治団体

| 政治団体の名称           | 代表者    | 会計責任者  | 主たる事務所の所在地     | 届出年月日      |
|-------------------|--------|--------|----------------|------------|
| 大久保まさよ友の会         | 大久保 昌代 | 寺田 篤司  | あきる野市牛沼478-16  | H29. 1. 6  |
| 岡本京子とわくわく会議       | 岡本 京子  | 佐藤 里子  | 世田谷区豪徳寺1-20-7  | H29. 1. 11 |
| おみみわ後援会           | 小見 美和  | 小見 正幸  | 葛飾区東金町4-28-18  | H29. 1. 13 |
| 改革新生倶楽部           | 緒方 輝男  | 緒方 輝男  | 千代田区永田町2-9-6   | H29. 1. 11 |
| 活力ある西多摩をつくる会      | 露木 禎尚  | 清水 義朋  | 福生市福生1102-6    | H29. 1. 24 |
| 小金井の明日をつくる会       | 沖浦 厚   | 山本 剛資  | 小金井市前原町3-40-20 | H29. 1. 6  |
| しらかし貴子後援会         | 白柏 貴子  | 白柏 貴子  | 中野区鷲宮4-39-10   | H29. 1. 25 |
| 政治結社喧友同志会         | 内堀 春男  | 仲野 武雄  | 東村山市栄町3-10-26  | H29. 1. 13 |
| 高木のぶあきと葛飾の未来をつくる会 | 高木 信明  | 高木 ますみ | 葛飾区白鳥2-16-11   | H29. 1. 5  |

一 変更事項  
組合の地区に係る事項

二 変更内容  
組合の地区に静岡県熱海市を加える。  
規約の変更の認可の年月日

東京都知事 小池 百合子

平成二十九年四月七日

告 示 (選)

●東京都選挙管理委員会告示第六十三号  
政治資金規正法(昭和二十三年法律第九十四号。以下「法」という。)第六条第一項(法第六条の三の規定によ

りその例によることとされる場合を含む。)の規定による政治団体の届出があったので、法第七条の二第一項の規定により、その名称等を次のとおり公表する。

平成二十九年五月十日

東京都選挙管理委員会

|                 |       |       |                 |            |
|-----------------|-------|-------|-----------------|------------|
| 田中朝子と朝の会        | 田中 朝子 | 伊原 賢  | 杉並区南荻窪4-22-8    | H29. 1. 31 |
| 田湯久貴後援会         | 萩原 泰宏 | 渡辺 恒夫 | 小金井市本町5-21-31   | H29. 1. 16 |
| チーム小金井          | 今中 律子 | 今中 京平 | 小金井市前原町3-22-4   | H29. 1. 10 |
| 都民塾の会           | 立石 晴康 | 原 大行  | 中央区東日本橋1-2-12   | H29. 1. 4  |
| とや英津子後援会        | 中村 茂樹 | 中川 勅子 | 練馬区土支田3-35-28   | H29. 1. 25 |
| 西東京市民のくらしをよくする会 | 坂本 秀夫 | 中江 滋秀 | 西東京市北原町2-12-4   | H29. 1. 16 |
| 林久美子後援会         | 下戸 薫  | 小嶋 春江 | 千代田区二番町7-1      | H29. 1. 13 |
| 東村くにひろ励ます会      | 東村 邦浩 | 松末 隆  | 八王子市元本郷町4-20-25 | H29. 1. 24 |
| 緑の風             | 横山 正二 | 野澤 直明 | 練馬区中村2-17-16    | H29. 1. 11 |
| よさの信後援会         | 与謝野 信 | 与謝野 達 | 千代田区二番町11-4     | H29. 1. 18 |

備考 従来、改革新生倶楽部は総務大臣に届出がされていたが、東京都選挙管理委員会に届出すべき政治団体となったものである。  
従来、林久美子後援会は滋賀県選挙管理委員会に届出がされていたが、東京都選挙管理委員会に届出すべき政治団体となったものである。

●東京都選挙管理委員会告示第六十四号

政治資金規正法（昭和二十三年法律第百九十四号。以下「法」という。）第七条第一項の規定による政治団体の届出事項の異動の届出があったので、法第七条の二第一項の規定により、次のとおり公表する。

平成二十九年五月十日

東京都選挙管理委員会

## 1 政党の支部

| 政治団体の名称            | 代表者    | 異動事項     | 新     | 旧      | 異動年月日      |
|--------------------|--------|----------|-------|--------|------------|
| 自由民主党東京都参議院選挙区第五支部 | 朝日 健太郎 | 会計責任者の氏名 | 宮本 賢一 | 加生 健太郎 | H29. 1. 16 |
| 自由民主党東京都墨田区第三十三支部  | 松本 久   | 会計責任者の氏名 | 馬場 健夫 | 大塚 正博  | H28. 12. 1 |
| 自由民主党東京都八王子市第二支部   | 相川 博   | 会計責任者の氏名 | 丹羽 広徳 | 糸井 宏治  | H29. 1. 16 |

## 2 政党及び政治資金団体以外の政治団体(その他の政治団体)

| 政治団体の名称         | 代表者    | 異動事項       | 新               | 旧              | 異動年月日      |
|-----------------|--------|------------|-----------------|----------------|------------|
| 朝日けんたろう後援会      | 朝日 健太郎 | 会計責任者の氏名   | 宮本 賢一           | 加生 健太郎         | H29. 1. 16 |
| 新しい風千代田         | 堀田 康彦  | 政治団体の名称    | 新しい風千代田         | マイタウン千代田       | H29. 1. 10 |
| 石田芳英後援会         | 岡部 兼長  | 会計責任者の氏名   | 石田 芳英           | 石田 裕子          | H28. 9. 30 |
| 石森孝志後援会         | 石森 孝志  | 会計責任者の氏名   | 石森 純子           | 野口 正雄          | H29. 1. 30 |
| いながわ貴之後援会       | 稲川 貴之  | 会計責任者の氏名   | 清水 孝二           | 東 洋一           | H29. 1. 30 |
| 稲城・生活者ネットワーク    | 村上 洋子  | 代表者の氏名     | 村上 洋子           | 中村 美穂子         | H28. 4. 5  |
| 北練馬日本共産党後援会     | 新堀 善松  | 主たる事務所の所在地 | 練馬区平和台2-15-16   | 練馬区錦1-20-10    | H29. 1. 24 |
| くにたちブランド推進フォーラム | 菅原 千稲  | 主たる事務所の所在地 | 東村山市本町2-9-8     | 国立市東1-6-9      | H28. 12. 1 |
| 幸福実現党杉並東後援会     | 井上 博国  | 会計責任者の氏名   | 野口 美智代          | 森田 貴行          | H29. 1. 27 |
| 幸福実現党東京大田後援会    | 古味 典夫  | 会計責任者の氏名   | 北村 直登           | 木村 公宣          | H29. 1. 23 |
| 小坂よしひさ後援会       | 小坂 義久  | 主たる事務所の所在地 | 台東区松が谷3-10-2    | 台東区竜泉2-7-7     | H29. 1. 26 |
| さの久美子を励ます会      | 佐野 久美子 | 会計責任者の氏名   | 木村 元彦           | 小杉 常雄          | H28. 10. 1 |
| 市民の声、地域の力!      | 森 信一   | 主たる事務所の所在地 | 西東京市芝久保町5-10-41 | 西東京市芝久保町5-6-49 | H29. 1. 26 |
| 鈴木たかし励ます会       | 鈴木 隆司  | 主たる事務所の所在地 | 清瀬市野塩1-307-1    | 清瀬市下清戸2-586-18 | H29. 1. 31 |
| 高原幸雄後援会         | 岩上 好夫  | 会計責任者の氏名   | 松原 明志           | 岡本 賀夫          | H29. 1. 31 |
|                 |        | 代表者の氏名     | 岩上 好夫           | 川村 安生          | H29. 1. 15 |
|                 |        | 会計責任者の氏名   | 清水 瑞恵           | 藤田 憲子          | H29. 1. 15 |

|                    |        |            |                 |                 |             |
|--------------------|--------|------------|-----------------|-----------------|-------------|
| 武市ひろきと健康な小金井をつくる会  | 大澤 武臣  | 代表者の氏名     | 大澤 武臣           | 宮寺 正夫           | H29. 1. 16  |
| 竹谷とし子励ます会          | 菊地 とし子 | 主たる事務所の所在地 | 新宿区四谷4-29-5     | 千代田区平河町2-12-17  | H28. 11. 23 |
| 手塚としひさ後援会          | 手塚 歳久  | 会計責任者の氏名   | 手塚 智子           | 大藪 周児           | H29. 1. 31  |
| 東京日本料理政治連盟         | 三田 芳裕  | 主たる事務所の所在地 | 中央区日本橋小伝馬町17-14 | 中央区築地6-20-6     | H28. 11. 7  |
| 都民ファーストの会          | 野田 数   | 主たる事務所の所在地 | 新宿区西新宿4-32-4    | 豊島区高松3-11-20    | H29. 1. 14  |
|                    |        | 代表者の氏名     | 野田 数            | 本橋 弘隆           | H29. 1. 14  |
|                    |        | 会計責任者の氏名   | 白石 正治           | 音喜多 駿           | H29. 1. 14  |
| 長橋けい一を励ます会         | 安倍 晃成  | 主たる事務所の所在地 | 豊島区高松2-41-4     | 豊島区上池袋3-32-9    | H29. 1. 20  |
|                    |        | 代表者の氏名     | 安倍 晃成           | 高野 良雄           | H29. 1. 20  |
| 21世紀の教育を語る会        | 森上 展安  | 会計責任者の氏名   | 塩田 謙            | 兼松 正紀           | H28. 7. 16  |
| はまぎくの会             | 矢作 麻子  | 会計責任者の氏名   | 矢作 麻子           | 小倉 暎一           | H29. 1. 13  |
| 浜田ひろきを応援する会        | 浜田 浩樹  | 主たる事務所の所在地 | 渋谷区恵比寿1-22-3    | 渋谷区恵比寿4-9-10    | H26. 8. 1   |
| 東口まさみ友の会           | 東口 正美  | 主たる事務所の所在地 | 東大和市仲原2-8-10    | 東大和市湖畔1-1047-21 | H28. 5. 3   |
| 平和と民主主義をともにつくる会・東京 | 土屋 典子  | 主たる事務所の所在地 | 足立区千住関屋町8-8     | 足立区梅島1-31-13    | H28. 12. 27 |
| 松本ひさし後援会           | 松本 久   | 主たる事務所の所在地 | 墨田区太平3-5-8      | 墨田区太平2-15-8     | H28. 12. 1  |
| 森信一後援会             | 森 信一   | 主たる事務所の所在地 | 西東京市芝久保町5-10-41 | 西東京市芝久保町5-6-49  | H29. 1. 26  |
| 吉岡けいた後援会           | 吉岡 慶太  | 主たる事務所の所在地 | 北区神谷1-2-6       | 北区赤羽1-35-4      | H28. 11. 1  |
| 東京都歯科医師連盟本郷支部      | 松岡 隆司  | 代表者の氏名     | 松岡 隆司           | 藤田 良治           | H29. 1. 12  |

1 政党の支部

| 政治団体の名称           | 代表者   | 解散年月日       |
|-------------------|-------|-------------|
| 自由民主党東京都江東区第二十五支部 | 竹田 将英 | H28. 4. 1   |
| 自由民主党東京都八王子市第六支部  | 石森 孝志 | H28. 12. 31 |
| 民主党東京都第6区総支部      | 松原 仁  | H29. 1. 20  |

2 その他の政治団体(政党及び政治資金団体以外の政治団体)

| 政治団体の名称                 | 代表者    | 解散年月日       |
|-------------------------|--------|-------------|
| 阿久津幸彦友の会                | 阿久津 幸彦 | H28. 12. 31 |
| 天野ゆうや後援会                | 加藤 博之  | H28. 12. 31 |
| 奥多摩町政刷新の会               | 高崎 高雄  | H28. 12. 31 |
| くにたちブランド推進フォーラム         | 菅原 千稲  | H28. 12. 31 |
| 志傳会                     | 中川 蔦也  | H28. 12. 31 |
| 自由共生機構                  | 浜田 麻記子 | H28. 12. 31 |
| 新・都市政策研究会“W i l l”      | 阿久津 幸彦 | H28. 12. 31 |
| 竹田まさひで後援会               | 竹田 将英  | H28. 4. 1   |
| 田中朝子と朝の会                | 田中 朝子  | H28. 12. 31 |
| つながる調布の会                | 高橋 祐司  | H28. 12. 15 |
| 東泉会                     | 石黒 義久  | H28. 12. 26 |
| 中野ともかず後援会               | 中野 知和  | H28. 12. 31 |
| 西東京明るく育ち元気に暮らせるまちをつくろう会 | 坂本 秀夫  | H28. 12. 25 |
| 西山きよたか後援会               | 西山 清孝  | H28. 12. 31 |

●東京都選挙管理委員会告示第六十五号  
 政治資金規正法(昭和二十三年法律第百九十四号) 第十

七条第一項の規定による政治団体の解散の届出があったので、同条第三項の規定により、その名称等を次のとおり公表する。

平成二十九年五月十日

東京都選挙管理委員会

|             |       |             |
|-------------|-------|-------------|
| 21世紀の教育を語る会 | 森上 展安 | H29. 1. 27  |
| PRU関東政治センター | 滝沢 武宏 | H28. 12. 27 |
| 平野勝久後援会     | 小泉 隆司 | H28. 12. 20 |
| 宮崎晴光後援会     | 宮崎 晴光 | H28. 12. 31 |
| みんなの調布をつくる会 | 高橋 祐司 | H28. 12. 15 |
| 村木征一後援会     | 村木 鈴江 | H28. 12. 31 |

●東京都選挙管理委員会告示第六十六号

政治資金規正法（昭和二十三年法律第九十四号）第十九条第二項の規定による資金管理団体の指定の届出があったので、同法第十九条の二第一項の規定により、その名称等を次のとおり公表する。

平成二十九年五月十日

東京都選挙管理委員会

| 資金管理団体の届出をした者（代表者）の氏名 | 公職の種類 | 資金管理団体の名称    | 主たる事務所の所在地    | 指定年月日      |
|-----------------------|-------|--------------|---------------|------------|
| 大久保 昌代                | 市議会議員 | 大久保まさよ友の会    | あきる野市牛沼478-16 | H29. 1. 5  |
| 岡本 京子                 | 都議会議員 | 岡本京子とわくわく会議  | 世田谷区豪徳寺1-20-7 | H29. 1. 10 |
| 小見 美和                 | 区議会議員 | おみみわ後援会      | 葛飾区東金町4-28-18 | H29. 1. 11 |
| 田中 朝子                 | 都議会議員 | 田中朝子と朝の会     | 杉並区南荻窪4-22-8  | H29. 1. 1  |
| 露木 禎尚                 | 都議会議員 | 活力ある西多摩をつくる会 | 福生市福生1102-6   | H29. 1. 22 |
| 与謝野 信                 | 区長    | よさの信後援会      | 千代田区二番町11-4   | H29. 1. 10 |

●東京都選挙管理委員会告示第六十七号  
 政治資金規正法(昭和二十三年法律第九十四号)第九  
 条第三項第三号の規定による資金管理団体の届出事項の  
 異動の届出があったので、同法第十九条の二第一項の規定  
 により、次のとおり公表する。

平成二十九年五月十日

東京都選挙管理委員会

| 資金管理団体の届出をした者の氏名 | 資金管理団体の名称               | 異動事項           | 新                   | 旧                   | 異動年月日       |
|------------------|-------------------------|----------------|---------------------|---------------------|-------------|
| 小坂 義久            | 小坂よしひさ後援会               | 主たる事務所<br>の所在地 | 台東区松が谷3-1<br>0-2    | 台東区竜泉2-7-<br>7      | H29. 1. 26  |
| 菅原 千稲            | くにたちブラン<br>ド推進フォーラ<br>ム | 主たる事務所<br>の所在地 | 東村山市本町2-9<br>-8     | 国立市東1-6-9           | H28. 12. 1  |
| 鈴木 隆司            | 鈴木たかし励ま<br>す会           | 主たる事務所<br>の所在地 | 清瀬市野塩1-30<br>7-1    | 清瀬市下清戸2-5<br>86-18  | H29. 1. 31  |
| 菊地 とし子           | 竹谷とし子励ま<br>す会           | 主たる事務所<br>の所在地 | 新宿区四谷4-29<br>-5     | 千代田区平河町2-<br>12-17  | H28. 11. 23 |
| 東口 正美            | 東口まさみ友の<br>会            | 主たる事務所<br>の所在地 | 東大和市仲原2-8<br>-10    | 東大和市湖畔1-1<br>047-21 | H28. 5. 3   |
| 森 信一             | 森信一後援会                  | 主たる事務所<br>の所在地 | 西東京市芝久保町5<br>-10-41 | 西東京市芝久保町5<br>-6-49  | H29. 1. 26  |

●東京都選挙管理委員会告示第六十八号  
 政治資金規正法(昭和二十三年法律第九十四号)第十  
 九条第三項第二号の規定による資金管理団体でなくなった  
 旨の届出があったので、同法第十九条の二第一項の規定に  
 より、次のとおり公表する。

平成二十九年五月十日

東京都選挙管理委員会



法第19条第3項第2号による届出

| 資金管理団体の届出をした者の氏名 | 資金管理団体の名称       | 資金管理団体でなくなった年月日 |
|------------------|-----------------|-----------------|
| 菅原 千稲            | くにたちブランド推進フォーラム | H28. 12. 31     |
| 田中 朝子            | 田中朝子と朝の会        | H28. 12. 31     |
| 中川 薫也            | 志傳会             | H28. 12. 31     |
| 中野 知和            | 中野ともかず後援会       | H28. 12. 31     |
| 西山 清孝            | 西山きよたか後援会       | H28. 12. 31     |

●東京都選挙管理委員会告示第六十九号

公職選挙法施行令（昭和二十五年政令第八十九号）第十五条第二項及び第四項第二号（地方自治法施行令（昭和二十二年政令第十六号）及び漁業法施行令（昭和二十五年政令第三十号）において準用する場合並びに最高裁判所裁判官国民審査法施行令（昭和二十三年政令第二百二十二号）においてその例によることとされる場合を含む。）の規定に基づき、不在者投票を行うことができる施設を次のとおり指定した。

平成二十九年五月十日

東京都選挙管理委員会

施設 の 名 称 所 在 地  
 ベストライフ用賀 世田谷区瀬田三丁目九番二十二号  
 日野療護園 日野市落川二百四十五番地一

公 告

特定非営利活動法人の認定について

特定非営利活動促進法（平成十年法律第七号）第四十四条第一項に規定する特定非営利活動法人の認定をしたので、同法第四十九条第二項及び特定非営利活動促進法施行条例の施行に関する規則（平成十年東京都規則第二百四十三号）第二十二条の三の規定により、次のとおり公告する。

平成二十九年五月十日

東京都知事 小 池 百合子

一 名称

特定非営利活動法人 3 keys

二 代表者の氏名

森山 誉恵

三 主たる事務所の所在地

東京都新宿区下落合四丁目六番二十七号

四 認定の有効期間

平成二十九年三月二十一日から平成三十四年三月二十日  
日まで

一 名称

特定非営利活動法人地球環境共生ネットワーク

二 代表者の氏名

比嘉 照夫

三 主たる事務所の所在地

東京都港区芝二丁目六番三号

四 認定の有効期間

平成二十九年三月二十九日から平成三十四年三月二十八日まで

一 名称

特定非営利活動法人希望の会

二 代表者の氏名

轟 浩美

三 主たる事務所の所在地

東京都渋谷区広尾五丁目十六番二号

四 認定の有効期間

平成二十九年四月六日から平成三十四年四月五日まで

公募による所有地の売却について

公募による所有地の売却について、次のとおり公告する。

平成二十九年五月十日

東京都知事 小池 百合子

一 物件の表示

(一) 土地の所在 八王子市鍵水二丁目百七十四番三ほか

(二) 地目 宅地

(三) 地積 二、五四五・五一平方メートルから三、七四一・三九平方メートルまでの三区画

(四) 予定価格 一一一、四〇〇、〇〇〇円から一二二、七〇〇、〇〇〇円まで

(五) 用途 商業及び業務の用に供する施設

二 事業応募者の資格

(一) 当該土地において自らの業務の用に供する施設(以下「業務施設」という。)を建設し、運営する者であること。

(二) 当該土地の取得並びに業務施設の建設及び運営に必要な資力及び信用を有する者であること。

(三) 成年被後見人、被保佐人若しくは不動産の売買契約を締結する能力等を有しない被補助人又は破産者で復権を得ていない者でないこと。

(四) 応募書類の受付前一年間の多摩ニュータウン事業用地の売払において、その公正な執行を妨げた者又は公正な価格の成立を害し、若しくは不正の利益を得るために連合した者でないこと。

(五) 国税、地方税その他公租公課について滞納をしていないこと。

(六) 会社更生、破産、民事再生その他これらに準ずる申

請をした者又は申立てを受けた者でないこと。

(七) 無差別大量殺人行為を行った団体の規制に関する法律(平成十一年法律第百四十七号)第八条第二項第一号に掲げる処分を受けている団体及びその役員又は構成員でないこと。

(八) 東京都暴力団排除条例(平成二十三年東京都条例第五十四号)第二条第二号に規定する暴力団及び同条第四号に規定する暴力団関係者でないこと。

(九) 前二号に掲げる者から委託を受けた者又は前二号に掲げる者の関係団体及びその役員又は構成員でないこと。

(十) 東京都契約関係暴力団等対策措置要綱(昭和六十二年一月十四日付六十一財経庶第九百二十二号)第五条第一項に基づく排除措置期間中でないこと。

(十一) 応募書類の受付前一年間に、多摩ニュータウン事業用地の事業予定者として決定された後、辞退した者又は決定を取り消された者でないこと。

(十二) 共同で申し込む場合は、全ての構成員が(一)から(十一)までの条件を備えている者であること。

三 募集要項の配布期間及び配布場所

平成二十九年五月十日(水曜日)から東京都都市整備局市街地整備部多摩ニュータウン事業室(東京都庁第二本庁舎十九階北側 電話〇三(五三二〇)五一三五)で配布する。ただし、東京都の休日に関する条例(平成元年東京都条例第十号)に定める休日を除く。

なお、東京都都市整備局多摩ニュータウン宅地販売のホームページ(<http://www.toshiseibimetro.tokyo.jp/newtown/koubou/list.html>)上に募集要項を掲載する。

四 応募受付日

平成二十九年七月十日(月曜日)の午後一時から午後四時までとする。

なお、受付日に応募がなかった区画は、平成二十九年七月十一日(火曜日)から平成二十九年八月十四日(月曜日)までの期間(ただし、東京都の休日に関する条例に定める休日を除く。)の午前九時から午後四時まで、表示してある予定価格を販売価格として先着順で応募を受け付けた後、東京都において応募書類等に基づき、建設計画等の審査を行い、事業予定者を決定する。

五 応募受付場所

東京都都市整備局市街地整備部多摩ニュータウン事業室(東京都庁第二本庁舎十九階北側 電話〇三(五三二〇)五一三五)

六 事業予定者の決定及び通知  
選考により決定し、平成二十九年八月下旬以降通知する。

雑 報

東京都職員共済組合定款(昭和三十七年十二月一日公告)第四十八条の規定に基づき、平成二十九年事業計画及び予算の要旨を公告する。

平成二十九年五月十日

東京都職員共済組合

理事長 川 澄 俊 文

平成29年度事業計画及び予算の要旨

| 経理別                   | 事業計画   | 資金計画及び資産状況  |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
|-----------------------|--|-------------|-------------|-------|--|---|---|-------|---------|--------|-------|----|----|---------|--------|--------|-----------------------|---|---|---------|----|----|---------|-----|---|---------|-------|-----|----|---------|--------|--------|------|------|------|----|----|----|-------|------------|------------|------------|--------|--------|--------|--------|-------|--------|-------|--------|---------|-----------|-----------|-----------|---------|--------|--------|--------|---------|---------|---|---|---------|---|---------|---|----|------------|------------|------------|--------|--------|--|----|--------|------------|---------|---------|----|------------|--------|------|------|------|----|----|----|-------|-------------|-------------|-------------|--------|---------|---------|---------|-------|---------|--------|---------|---------|------------|------------|------------|---------|--------|--------|--------|---------|---|---------|---|----|-------------|-------------|-------------|--|
| 各経理通                  | <p>1 地方公務員等共済組合法施行規程（昭和37年総理府、文部省、自治省令第1号）第25条第1号に規定する事項</p> <p>(1) 地方公共団体の数</p> <p>東京都、特別区（23団体）、特別区人事・厚生事務組合、特別区競馬組合、臨海部広域斎場組合、東京二十三区清掃一部事務組合、東京都後期高齢者医療広域連合、地方独立行政法人東京都立産業技術研究センター及び地方独立行政法人東京都健康長寿医療センターの31団体</p> <p>(2) 組合員の数及び被扶養者数</p> <table border="1" data-bbox="248 439 608 786"> <thead> <tr> <th>組合員の種別</th> <th>組合員数</th> <th>被扶養者数</th> </tr> </thead> <tbody> <tr> <td></td> <td>人</td> <td>人</td> </tr> <tr> <td>一般組合員</td> <td>102,262</td> <td>67,778</td> </tr> <tr> <td>知事組合員</td> <td>19</td> <td>16</td> </tr> <tr> <td>特定消防組合員</td> <td>18,096</td> <td>22,482</td> </tr> <tr> <td>長期組合員(特別職)<br/>知事長期組合員</td> <td>8</td> <td>-</td> </tr> <tr> <td>船員一般組合員</td> <td>43</td> <td>50</td> </tr> <tr> <td>継続長期組合員</td> <td>456</td> <td>-</td> </tr> <tr> <td>任意継続組合員</td> <td>1,683</td> <td>759</td> </tr> <tr> <td>合計</td> <td>122,567</td> <td>91,085</td> </tr> </tbody> </table> <p>(2) の2 介護保険適用組合員数</p> <p>70,696人(任意継続組合員 1,584人を含む。)</p> <p>(3) 標準報酬月額</p> <table border="1" data-bbox="248 898 754 1245"> <thead> <tr> <th rowspan="2">組合員の種別</th> <th>短期経理</th> <th>長期給付</th> <th>保健経理</th> </tr> <tr> <th>千円</th> <th>千円</th> <th>千円</th> </tr> </thead> <tbody> <tr> <td>一般組合員</td> <td>41,547,624</td> <td>44,876,787</td> <td>45,512,581</td> </tr> <tr> <td>特別職組合員</td> <td>77,630</td> <td>46,500</td> <td>80,080</td> </tr> <tr> <td>知事組合員</td> <td>24,310</td> <td>8,680</td> <td>30,600</td> </tr> <tr> <td>特定消防組合員</td> <td>8,746,653</td> <td>8,775,042</td> <td>9,056,254</td> </tr> <tr> <td>船員一般組合員</td> <td>15,456</td> <td>15,514</td> <td>15,549</td> </tr> <tr> <td>任意継続組合員</td> <td>593,761</td> <td>-</td> <td>-</td> </tr> <tr> <td>継続長期組合員</td> <td>-</td> <td>221,752</td> <td>-</td> </tr> <tr> <td>合計</td> <td>51,005,434</td> <td>53,944,275</td> <td>54,695,063</td> </tr> </tbody> </table> <p>(注) 特別職組合員とは、一般組合員のうち地方公務員法（昭和25年法律第261号）第3条第3項に規定する特別職の職員等である組合員をいう（以下各経理において同じ。）。)</p> <p>(3) の2 介護保険適用組合員の標準報酬月額</p> <table border="1" data-bbox="248 1357 507 1518"> <thead> <tr> <th>組合員の種別</th> <th>短期(介護)</th> </tr> <tr> <td></td> <th>千円</th> </tr> </thead> <tbody> <tr> <td>一般組合員等</td> <td>36,409,705</td> </tr> <tr> <td>任意継続組合員</td> <td>549,874</td> </tr> <tr> <td>合計</td> <td>36,959,579</td> </tr> </tbody> </table> <p>(4) 標準期末手当等の額</p> <table border="1" data-bbox="248 1592 754 1899"> <thead> <tr> <th rowspan="2">組合員の種別</th> <th>短期経理</th> <th>長期給付</th> <th>保健経理</th> </tr> <tr> <th>千円</th> <th>千円</th> <th>千円</th> </tr> </thead> <tbody> <tr> <td>一般組合員</td> <td>152,545,960</td> <td>164,980,164</td> <td>164,128,972</td> </tr> <tr> <td>特別職組合員</td> <td>348,034</td> <td>230,512</td> <td>360,600</td> </tr> <tr> <td>知事組合員</td> <td>118,974</td> <td>45,429</td> <td>150,362</td> </tr> <tr> <td>特定消防組合員</td> <td>29,287,383</td> <td>29,416,020</td> <td>29,605,758</td> </tr> <tr> <td>船員一般組合員</td> <td>48,404</td> <td>48,588</td> <td>48,697</td> </tr> <tr> <td>継続長期組合員</td> <td>-</td> <td>869,640</td> <td>-</td> </tr> <tr> <td>合計</td> <td>182,348,755</td> <td>195,590,353</td> <td>194,294,389</td> </tr> </tbody> </table> | 組合員の種別      | 組合員数        | 被扶養者数 |  | 人 | 人 | 一般組合員 | 102,262 | 67,778 | 知事組合員 | 19 | 16 | 特定消防組合員 | 18,096 | 22,482 | 長期組合員(特別職)<br>知事長期組合員 | 8 | - | 船員一般組合員 | 43 | 50 | 継続長期組合員 | 456 | - | 任意継続組合員 | 1,683 | 759 | 合計 | 122,567 | 91,085 | 組合員の種別 | 短期経理 | 長期給付 | 保健経理 | 千円 | 千円 | 千円 | 一般組合員 | 41,547,624 | 44,876,787 | 45,512,581 | 特別職組合員 | 77,630 | 46,500 | 80,080 | 知事組合員 | 24,310 | 8,680 | 30,600 | 特定消防組合員 | 8,746,653 | 8,775,042 | 9,056,254 | 船員一般組合員 | 15,456 | 15,514 | 15,549 | 任意継続組合員 | 593,761 | - | - | 継続長期組合員 | - | 221,752 | - | 合計 | 51,005,434 | 53,944,275 | 54,695,063 | 組合員の種別 | 短期(介護) |  | 千円 | 一般組合員等 | 36,409,705 | 任意継続組合員 | 549,874 | 合計 | 36,959,579 | 組合員の種別 | 短期経理 | 長期給付 | 保健経理 | 千円 | 千円 | 千円 | 一般組合員 | 152,545,960 | 164,980,164 | 164,128,972 | 特別職組合員 | 348,034 | 230,512 | 360,600 | 知事組合員 | 118,974 | 45,429 | 150,362 | 特定消防組合員 | 29,287,383 | 29,416,020 | 29,605,758 | 船員一般組合員 | 48,404 | 48,588 | 48,697 | 継続長期組合員 | - | 869,640 | - | 合計 | 182,348,755 | 195,590,353 | 194,294,389 |  |
| 組合員の種別                | 組合員数   | 被扶養者数       |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
|                       | 人  | 人           |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 一般組合員                 | 102,262  | 67,778      |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 知事組合員                 | 19   | 16          |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 特定消防組合員               | 18,096   | 22,482      |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 長期組合員(特別職)<br>知事長期組合員 | 8  | -           |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 船員一般組合員               | 43   | 50          |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 継続長期組合員               | 456  | -           |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 任意継続組合員               | 1,683  | 759         |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 合計                    | 122,567  | 91,085      |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 組合員の種別                | 短期経理   | 長期給付        | 保健経理        |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
|                       | 千円   | 千円          | 千円          |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 一般組合員                 | 41,547,624   | 44,876,787  | 45,512,581  |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 特別職組合員                | 77,630   | 46,500      | 80,080      |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 知事組合員                 | 24,310   | 8,680       | 30,600      |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 特定消防組合員               | 8,746,653  | 8,775,042   | 9,056,254   |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 船員一般組合員               | 15,456   | 15,514      | 15,549      |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 任意継続組合員               | 593,761  | -           | -           |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 継続長期組合員               | -  | 221,752     | -           |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 合計                    | 51,005,434   | 53,944,275  | 54,695,063  |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 組合員の種別                | 短期(介護)   |             |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
|                       | 千円   |             |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 一般組合員等                | 36,409,705   |             |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 任意継続組合員               | 549,874  |             |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 合計                    | 36,959,579   |             |             |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 組合員の種別                | 短期経理   | 長期給付        | 保健経理        |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
|                       | 千円   | 千円          | 千円          |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 一般組合員                 | 152,545,960  | 164,980,164 | 164,128,972 |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 特別職組合員                | 348,034  | 230,512     | 360,600     |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 知事組合員                 | 118,974  | 45,429      | 150,362     |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 特定消防組合員               | 29,287,383   | 29,416,020  | 29,605,758  |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 船員一般組合員               | 48,404   | 48,588      | 48,697      |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 継続長期組合員               | -  | 869,640     | -           |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |
| 合計                    | 182,348,755  | 195,590,353 | 194,294,389 |       |  |   |   |       |         |        |       |    |    |         |        |        |                       |   |   |         |    |    |         |     |   |         |       |     |    |         |        |        |      |      |      |    |    |    |       |            |            |            |        |        |        |        |       |        |       |        |         |           |           |           |         |        |        |        |         |         |   |   |         |   |         |   |    |            |            |            |        |        |  |    |        |            |         |         |    |            |        |      |      |      |    |    |    |       |             |             |             |        |         |         |         |       |         |        |         |         |            |            |            |         |        |        |        |         |   |         |   |    |             |             |             |  |

| 経理別        | 事業計画  | 資金計画及び資産状況 |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
|------------|---|------------|------------|----|----|--------|-------------|---------|---|-------|-------------|--|--|-------|---------|---------|---------|-------|--|--|--|---------|--|--|--|---------|---------|---------|---------|---------|---|---------|---------|--------|------|-----|---|--|---|---|---|-------|--|--|--|-------|-------|-------|-------|-------|--|--|--|---------|--|--|--|---------|-------|-------|-------|--|----|--|----|--|----|----|----|----|--|----|--|----|------|------------|------|------------|--------|------------|--------|------------|-----|------------|----------|------------|---------|-----|----------|-----------|--------|-----------|---------|--------|----------|-----------|--------|-----------|----------|------------|---------|--------|-------|-----------|--|--|-----|--------|--|--|-----|---------|--|--|------------|-----------|--|--|---------|-------|--|--|-------|-----------|--|--|---------|-----------|--|--|---------|---------|--|--|----|------------|----|------------|----|---------|---------|-------|--|----|----|----|----|--|--|--|------|------------|------------|-----------|------|---------|---------|--------|-------|--|--|--|-------|-----------|-----------|--------|-----------|------------|------------|-----------|----|------------|------------|-----------|
|            | <p>(4)の2 介護保険適用組合員の標準期末手当等の額</p> <table border="1" data-bbox="309 271 568 434"> <thead> <tr> <th>組合員の種別</th> <th>短期(介護)</th> </tr> </thead> <tbody> <tr> <td></td> <td>千円</td> </tr> <tr> <td>一般組合員等</td> <td>136,776,689</td> </tr> <tr> <td>任意継続組合員</td> <td>-</td> </tr> <tr> <td>合計</td> <td>136,776,689</td> </tr> </tbody> </table> <p>2 地方公務員等共済組合法施行規程第25条第2号に規定する事項</p> <p>(1) 組合の役員数 理事8人、監事3人 計11人</p> <p>(2) 組合に使用される者の数(固有職員) 16人</p>  | 組合員の種別     | 短期(介護)     |    | 千円 | 一般組合員等 | 136,776,689 | 任意継続組合員 | - | 合計    | 136,776,689 |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 組合員の種別     | 短期(介護)  |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
|            | 千円  |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 一般組合員等     | 136,776,689   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 任意継続組合員    | -   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 合計         | 136,776,689   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 短期経理       | <p>1 事業の内容</p> <p>(1) 法定給付、附加給付及び一部負担金払戻金<br/>       組合員及び事業主から掛金・負担金を徴収し、地方公務員等共済組合法(昭和37年法律第152号)に基づく法定給付並びに東京都職員共済組合定款に基づく附加給付及び一部負担金の払戻しを行う。</p> <p>(2) 介護保険<br/>       40歳以上65歳未満の組合員及び事業主から掛金・負担金を徴収し、社会保険診療報酬支払基金に納付する。</p> <p>(3) 業務経理への繰入れ<br/>       地方公務員等共済組合法施行規程第7条第1項の規定に基づき、業務経理へ繰入れを行う。</p> <p>(4) 前期高齢者納付金及び後期高齢者支援金等<br/>       高齢者の医療の確保に関する法律(昭和57年法律第80号)等に基づき、前期高齢者納付金、後期高齢者支援金等を拠出する。</p> <p>2 標準報酬月額及び標準期末手当等と負担金・掛金との割合</p> <p>(1) 標準報酬月額と負担金・掛金との割合(短期給付)</p> <table border="1" data-bbox="309 1016 644 1294"> <thead> <tr> <th>組合員の種別</th> <th>負担金</th> <th>掛金</th> <th>計</th> </tr> </thead> <tbody> <tr> <td></td> <td>%</td> <td>%</td> <td>%</td> </tr> <tr> <td>一般組合員</td> <td></td> <td></td> <td></td> </tr> <tr> <td>(特別職)</td> <td>40.0500</td> <td>40.0500</td> <td>80.1000</td> </tr> <tr> <td>知事組合員</td> <td></td> <td></td> <td></td> </tr> <tr> <td>特定消防組合員</td> <td></td> <td></td> <td></td> </tr> <tr> <td>船員一般組合員</td> <td>41.9200</td> <td>38.1800</td> <td>80.1000</td> </tr> <tr> <td>任意継続組合員</td> <td>-</td> <td>80.1000</td> <td>80.1000</td> </tr> </tbody> </table> <p>(1)の2 標準期末手当等と負担金・掛金との割合(短期給付)</p> <table border="1" data-bbox="309 1438 743 1675"> <thead> <tr> <th>組合員の種別</th> <th>負担金率</th> <th>掛金率</th> <th>計</th> </tr> </thead> <tbody> <tr> <td></td> <td>%</td> <td>%</td> <td>%</td> </tr> <tr> <td>一般組合員</td> <td></td> <td></td> <td></td> </tr> <tr> <td>(特別職)</td> <td>40.05</td> <td>40.05</td> <td>80.10</td> </tr> <tr> <td>知事組合員</td> <td></td> <td></td> <td></td> </tr> <tr> <td>特定消防組合員</td> <td></td> <td></td> <td></td> </tr> <tr> <td>船員一般組合員</td> <td>41.92</td> <td>38.18</td> <td>80.10</td> </tr> </tbody> </table> | 組合員の種別     | 負担金        | 掛金 | 計  |        | %           | %       | % | 一般組合員 |             |  |  | (特別職) | 40.0500 | 40.0500 | 80.1000 | 知事組合員 |  |  |  | 特定消防組合員 |  |  |  | 船員一般組合員 | 41.9200 | 38.1800 | 80.1000 | 任意継続組合員 | - | 80.1000 | 80.1000 | 組合員の種別 | 負担金率 | 掛金率 | 計 |  | % | % | % | 一般組合員 |  |  |  | (特別職) | 40.05 | 40.05 | 80.10 | 知事組合員 |  |  |  | 特定消防組合員 |  |  |  | 船員一般組合員 | 41.92 | 38.18 | 80.10 | <p>1 損益計算書</p> <table border="1" data-bbox="879 613 1452 1294"> <thead> <tr> <th colspan="2">支出</th> <th colspan="2">収入</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> </thead> <tbody> <tr> <td></td> <td>千円</td> <td></td> <td>千円</td> </tr> <tr> <td>経常費用</td> <td>68,410,255</td> <td>経常収益</td> <td>70,595,196</td> </tr> <tr> <td>(事業費用)</td> <td>68,410,255</td> <td>(事業収益)</td> <td>70,559,360</td> </tr> <tr> <td>給付金</td> <td>35,017,333</td> <td>短期負担金・掛金</td> <td>63,711,920</td> </tr> <tr> <td>老人保健拠出金</td> <td>285</td> <td>介護負担金・掛金</td> <td>6,847,440</td> </tr> <tr> <td>退職者給付金</td> <td>1,049,699</td> <td>(事業外収益)</td> <td>35,836</td> </tr> <tr> <td>前期高齢者納付金</td> <td>9,346,989</td> <td>前年度繰越金</td> <td>5,749,338</td> </tr> <tr> <td>後期高齢者支援金</td> <td>16,922,972</td> <td>前期損益修正益</td> <td>51,704</td> </tr> <tr> <td>介護納付金</td> <td>6,048,826</td> <td></td> <td></td> </tr> <tr> <td>その他</td> <td>24,151</td> <td></td> <td></td> </tr> <tr> <td>繰入金</td> <td>190,750</td> <td></td> <td></td> </tr> <tr> <td>次年度繰越支払準備金</td> <td>5,836,222</td> <td></td> <td></td> </tr> <tr> <td>前期損益修正損</td> <td>2,975</td> <td></td> <td></td> </tr> <tr> <td>当期利益金</td> <td>1,956,036</td> <td></td> <td></td> </tr> <tr> <td>当期短期利益金</td> <td>1,159,939</td> <td></td> <td></td> </tr> <tr> <td>当期介護利益金</td> <td>796,097</td> <td></td> <td></td> </tr> <tr> <td>合計</td> <td>76,396,238</td> <td>合計</td> <td>76,396,238</td> </tr> </tbody> </table> <p>2 貸借対照表</p> <table border="1" data-bbox="879 1361 1452 1603"> <thead> <tr> <th>項目</th> <th>平成28年度末</th> <th>平成29年度末</th> <th>比較増△減</th> </tr> </thead> <tbody> <tr> <td></td> <td>千円</td> <td>千円</td> <td>千円</td> </tr> <tr> <td>資産</td> <td></td> <td></td> <td></td> </tr> <tr> <td>流動資産</td> <td>26,363,926</td> <td>28,473,072</td> <td>2,109,146</td> </tr> <tr> <td>流動負債</td> <td>784,683</td> <td>850,909</td> <td>66,226</td> </tr> <tr> <td>負債・資本</td> <td></td> <td></td> <td></td> </tr> <tr> <td>支払準備金</td> <td>5,749,338</td> <td>5,836,222</td> <td>86,884</td> </tr> <tr> <td>剰余金(△)欠損金</td> <td>19,829,905</td> <td>21,785,941</td> <td>1,956,036</td> </tr> <tr> <td>合計</td> <td>26,363,926</td> <td>28,473,072</td> <td>2,109,146</td> </tr> </tbody> </table> | 支出 |  | 収入 |  | 項目 | 金額 | 項目 | 金額 |  | 千円 |  | 千円 | 経常費用 | 68,410,255 | 経常収益 | 70,595,196 | (事業費用) | 68,410,255 | (事業収益) | 70,559,360 | 給付金 | 35,017,333 | 短期負担金・掛金 | 63,711,920 | 老人保健拠出金 | 285 | 介護負担金・掛金 | 6,847,440 | 退職者給付金 | 1,049,699 | (事業外収益) | 35,836 | 前期高齢者納付金 | 9,346,989 | 前年度繰越金 | 5,749,338 | 後期高齢者支援金 | 16,922,972 | 前期損益修正益 | 51,704 | 介護納付金 | 6,048,826 |  |  | その他 | 24,151 |  |  | 繰入金 | 190,750 |  |  | 次年度繰越支払準備金 | 5,836,222 |  |  | 前期損益修正損 | 2,975 |  |  | 当期利益金 | 1,956,036 |  |  | 当期短期利益金 | 1,159,939 |  |  | 当期介護利益金 | 796,097 |  |  | 合計 | 76,396,238 | 合計 | 76,396,238 | 項目 | 平成28年度末 | 平成29年度末 | 比較増△減 |  | 千円 | 千円 | 千円 | 資産 |  |  |  | 流動資産 | 26,363,926 | 28,473,072 | 2,109,146 | 流動負債 | 784,683 | 850,909 | 66,226 | 負債・資本 |  |  |  | 支払準備金 | 5,749,338 | 5,836,222 | 86,884 | 剰余金(△)欠損金 | 19,829,905 | 21,785,941 | 1,956,036 | 合計 | 26,363,926 | 28,473,072 | 2,109,146 |
| 組合員の種別     | 負担金   | 掛金         | 計          |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
|            | %   | %          | %          |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 一般組合員      |   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| (特別職)      | 40.0500   | 40.0500    | 80.1000    |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 知事組合員      |   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 特定消防組合員    |   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 船員一般組合員    | 41.9200   | 38.1800    | 80.1000    |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 任意継続組合員    | -   | 80.1000    | 80.1000    |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 組合員の種別     | 負担金率  | 掛金率        | 計          |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
|            | %   | %          | %          |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 一般組合員      |   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| (特別職)      | 40.05   | 40.05      | 80.10      |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 知事組合員      |   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 特定消防組合員    |   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 船員一般組合員    | 41.92   | 38.18      | 80.10      |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 支出         |   | 収入         |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 項目         | 金額  | 項目         | 金額         |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
|            | 千円  |            | 千円         |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 経常費用       | 68,410,255  | 経常収益       | 70,595,196 |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| (事業費用)     | 68,410,255  | (事業収益)     | 70,559,360 |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 給付金        | 35,017,333  | 短期負担金・掛金   | 63,711,920 |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 老人保健拠出金    | 285   | 介護負担金・掛金   | 6,847,440  |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 退職者給付金     | 1,049,699   | (事業外収益)    | 35,836     |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 前期高齢者納付金   | 9,346,989   | 前年度繰越金     | 5,749,338  |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 後期高齢者支援金   | 16,922,972  | 前期損益修正益    | 51,704     |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 介護納付金      | 6,048,826   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| その他        | 24,151  |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 繰入金        | 190,750   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 次年度繰越支払準備金 | 5,836,222   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 前期損益修正損    | 2,975   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 当期利益金      | 1,956,036   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 当期短期利益金    | 1,159,939   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 当期介護利益金    | 796,097   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 合計         | 76,396,238  | 合計         | 76,396,238 |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 項目         | 平成28年度末   | 平成29年度末    | 比較増△減      |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
|            | 千円  | 千円         | 千円         |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 資産         |   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 流動資産       | 26,363,926  | 28,473,072 | 2,109,146  |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 流動負債       | 784,683   | 850,909    | 66,226     |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 負債・資本      |   |            |            |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 支払準備金      | 5,749,338   | 5,836,222  | 86,884     |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 剰余金(△)欠損金  | 19,829,905  | 21,785,941 | 1,956,036  |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |
| 合計         | 26,363,926  | 28,473,072 | 2,109,146  |    |    |        |             |         |   |       |             |  |  |       |         |         |         |       |  |  |  |         |  |  |  |         |         |         |         |         |   |         |         |        |      |     |   |  |   |   |   |       |  |  |  |       |       |       |       |       |  |  |  |         |  |  |  |         |       |       |       |  |    |  |    |  |    |    |    |    |  |    |  |    |      |            |      |            |        |            |        |            |     |            |          |            |         |     |          |           |        |           |         |        |          |           |        |           |          |            |         |        |       |           |  |  |     |        |  |  |     |         |  |  |            |           |  |  |         |       |  |  |       |           |  |  |         |           |  |  |         |         |  |  |    |            |    |            |    |         |         |       |  |    |    |    |    |  |  |  |      |            |            |           |      |         |         |        |       |  |  |  |       |           |           |        |           |            |            |           |    |            |            |           |

| 経理別              | 事業計画   | 資金計画及び資産状況       |             |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
|------------------|--|------------------|-------------|----------|---------|----------|---|---|-----|----------------|---|-----|--------|-------|------|------|-------|---------|---|---|---|----------------|--|--|--|---------|---|-------|-------|---------|---------|----------|---------|---------|----------|---------|---|----------------|--|--|--|-------|---------|------|-------|---------|--|--|--|-----------|--|--|--|--------|--------|--|--|----|----|----------|----|----------|----|----|----|----|----|------|------------|---------|-------------|---------|-------------|--------|-------------|--------|-------------|------|-------------|------------|-------------|---------|-------------|---------|-------------|---------|------------|---------|-----------|-------|---------|-------|----------|------------------|-------------|---------|-----------|---------|-------|------------------|-------------|----|-------------|----|-------------|
|                  | <p>(2) 標準報酬月額と負担金・掛金との割合 (介護保険)</p> <table border="1"> <thead> <tr> <th>組合員の種別</th> <th>負担金</th> <th>掛金</th> <th>計</th> </tr> <tr> <td></td> <td>%</td> <td>%</td> <td>%</td> </tr> </thead> <tbody> <tr> <td>一般組合員<br/>(特別職)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>知事組合員</td> <td>5.90</td> <td>5.90</td> <td>11.80</td> </tr> <tr> <td>特定消防組合員</td> <td></td> <td></td> <td></td> </tr> <tr> <td>船員一般組合員</td> <td></td> <td></td> <td></td> </tr> <tr> <td>任意継続組合員</td> <td>—</td> <td>11.80</td> <td>11.80</td> </tr> </tbody> </table> <p>(2)の2 標準期末手当等と負担金・掛金との割合 (介護保険)</p> <table border="1"> <thead> <tr> <th>組合員の種別</th> <th>負担金率</th> <th>掛金率</th> <th>計</th> </tr> <tr> <td></td> <td>%</td> <td>%</td> <td>%</td> </tr> </thead> <tbody> <tr> <td>一般組合員<br/>(特別職)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>知事組合員</td> <td>5.90</td> <td>5.90</td> <td>11.80</td> </tr> <tr> <td>特定消防組合員</td> <td></td> <td></td> <td></td> </tr> <tr> <td>船員一般組合員</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>3 給付等の推計</p> <table border="1"> <thead> <tr> <th rowspan="2">給付等の種類</th> <th colspan="2">平成28年度</th> <th colspan="2">平成29年度</th> </tr> <tr> <th>推計</th> <th>組合員1人当たり</th> <th>推計</th> <th>組合員1人当たり</th> </tr> <tr> <td></td> <td>千円</td> <td>円</td> <td>千円</td> <td>円</td> </tr> </thead> <tbody> <tr> <td>保健給付</td> <td>29,679,106</td> <td>242,732</td> <td>30,176,419</td> <td>247,139</td> </tr> <tr> <td>直営保健給付</td> <td>67,578</td> <td>553</td> <td>63,206</td> <td>518</td> </tr> <tr> <td>休業給付</td> <td>3,848,163</td> <td>31,472</td> <td>3,834,408</td> <td>31,403</td> </tr> <tr> <td>災害給付</td> <td>6,969</td> <td>57</td> <td>7,040</td> <td>58</td> </tr> <tr> <td>附加給付</td> <td>497,738</td> <td>4,071</td> <td>526,686</td> <td>4,313</td> </tr> <tr> <td>一部負担金払戻金</td> <td>396,474</td> <td>3,243</td> <td>409,574</td> <td>3,354</td> </tr> </tbody> </table> | 組合員の種別           | 負担金         | 掛金       | 計       |          | % | % | %   | 一般組合員<br>(特別職) |   |     |        | 知事組合員 | 5.90 | 5.90 | 11.80 | 特定消防組合員 |   |   |   | 船員一般組合員        |  |  |  | 任意継続組合員 | — | 11.80 | 11.80 | 組合員の種別  | 負担金率    | 掛金率      | 計       |         | %        | %       | % | 一般組合員<br>(特別職) |  |  |  | 知事組合員 | 5.90    | 5.90 | 11.80 | 特定消防組合員 |  |  |  | 船員一般組合員   |  |  |  | 給付等の種類 | 平成28年度 |  | 平成29年度   |    | 推計 | 組合員1人当たり | 推計 | 組合員1人当たり |    | 千円 | 円  | 千円 | 円  | 保健給付 | 29,679,106 | 242,732 | 30,176,419  | 247,139 | 直営保健給付      | 67,578 | 553         | 63,206 | 518         | 休業給付 | 3,848,163   | 31,472     | 3,834,408   | 31,403  | 災害給付        | 6,969   | 57          | 7,040   | 58         | 附加給付    | 497,738   | 4,071 | 526,686 | 4,313 | 一部負担金払戻金 | 396,474          | 3,243       | 409,574 | 3,354     |         |       |                  |             |    |             |    |             |
| 組合員の種別           | 負担金  | 掛金               | 計           |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
|                  | %  | %                | %           |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 一般組合員<br>(特別職)   |  |                  |             |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 知事組合員            | 5.90   | 5.90             | 11.80       |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 特定消防組合員          |  |                  |             |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 船員一般組合員          |  |                  |             |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 任意継続組合員          | —  | 11.80            | 11.80       |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 組合員の種別           | 負担金率   | 掛金率              | 計           |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
|                  | %  | %                | %           |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 一般組合員<br>(特別職)   |  |                  |             |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 知事組合員            | 5.90   | 5.90             | 11.80       |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 特定消防組合員          |  |                  |             |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 船員一般組合員          |  |                  |             |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 給付等の種類           | 平成28年度   |                  | 平成29年度      |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
|                  | 推計   | 組合員1人当たり         | 推計          | 組合員1人当たり |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
|                  | 千円   | 円                | 千円          | 円        |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 保健給付             | 29,679,106   | 242,732          | 30,176,419  | 247,139  |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 直営保健給付           | 67,578   | 553              | 63,206      | 518      |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 休業給付             | 3,848,163  | 31,472           | 3,834,408   | 31,403   |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 災害給付             | 6,969  | 57               | 7,040       | 58       |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 附加給付             | 497,738  | 4,071            | 526,686     | 4,313    |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 一部負担金払戻金         | 396,474  | 3,243            | 409,574     | 3,354    |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 厚生年金<br>保険経理     | <p>1 事業の内容</p> <p>(1) 年金給付<br/>地方公務員等共済組合法に基づき年金給付を行う。</p> <p>(2) 業務経理への繰入れ<br/>地方公務員等共済組合法施行規程第7条第1項の規定に基づき、業務経理へ繰入れを行う。</p> <p>2 標準報酬月額及び標準期末手当等と負担金・組合員保険料との割合</p> <table border="1"> <thead> <tr> <th rowspan="2">組合員の種別</th> <th colspan="3">4月～8月</th> <th colspan="3">9月～3月</th> </tr> <tr> <th>負担金</th> <th>組合員保険料</th> <th>計</th> <th>負担金</th> <th>組合員保険料</th> <th>計</th> </tr> <tr> <td></td> <td>%</td> <td>%</td> <td>%</td> <td>%</td> <td>%</td> <td>%</td> </tr> </thead> <tbody> <tr> <td>一般組合員<br/>(特別職)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>知事組合員</td> <td>88.1600</td> <td>88.1600</td> <td>176.3200</td> <td>89.9300</td> <td>89.9300</td> <td>179.8600</td> </tr> <tr> <td>特定消防組合員</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>船員一般組合員</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>任意継続長期組合員</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>   | 組合員の種別           | 4月～8月       |          |         | 9月～3月    |   |   | 負担金 | 組合員保険料         | 計 | 負担金 | 組合員保険料 | 計     |      | %    | %     | %       | % | % | % | 一般組合員<br>(特別職) |  |  |  |         |   |       | 知事組合員 | 88.1600 | 88.1600 | 176.3200 | 89.9300 | 89.9300 | 179.8600 | 特定消防組合員 |   |                |  |  |  |       | 船員一般組合員 |      |       |         |  |  |  | 任意継続長期組合員 |  |  |  |        |        |  | <p>1 損益計算書</p> <table border="1"> <thead> <tr> <th colspan="2">支出</th> <th colspan="2">収入</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> <tr> <td></td> <td>千円</td> <td></td> <td>千円</td> </tr> </thead> <tbody> <tr> <td>経常費用</td> <td>417,292,632</td> <td>経常収益</td> <td>406,086,191</td> </tr> <tr> <td>(事業費用)</td> <td>417,292,632</td> <td>(事業収益)</td> <td>403,608,204</td> </tr> <tr> <td>給付金</td> <td>199,245,208</td> <td>負担金・組合員保険料</td> <td>201,499,185</td> </tr> <tr> <td>厚生年金拠出金</td> <td>154,450,883</td> <td>厚生年金交付金</td> <td>197,128,580</td> </tr> <tr> <td>基礎年金拠出金</td> <td>63,596,541</td> <td>基礎年金交付金</td> <td>4,849,411</td> </tr> <tr> <td>繰入金</td> <td>282,942</td> <td>その他</td> <td>131,028</td> </tr> <tr> <td>次年度繰越厚生年金保険給付積立金</td> <td>245,112,813</td> <td>(運用収入他)</td> <td>2,477,987</td> </tr> <tr> <td>前期損益修正損</td> <td>7,483</td> <td>前年度繰越厚生年金保険給付積立金</td> <td>256,609,679</td> </tr> <tr> <td>合計</td> <td>662,695,870</td> <td>合計</td> <td>662,695,870</td> </tr> </tbody> </table> | 支出 |    | 収入       |    | 項目       | 金額 | 項目 | 金額 |    | 千円 |      | 千円         | 経常費用    | 417,292,632 | 経常収益    | 406,086,191 | (事業費用) | 417,292,632 | (事業収益) | 403,608,204 | 給付金  | 199,245,208 | 負担金・組合員保険料 | 201,499,185 | 厚生年金拠出金 | 154,450,883 | 厚生年金交付金 | 197,128,580 | 基礎年金拠出金 | 63,596,541 | 基礎年金交付金 | 4,849,411 | 繰入金   | 282,942 | その他   | 131,028  | 次年度繰越厚生年金保険給付積立金 | 245,112,813 | (運用収入他) | 2,477,987 | 前期損益修正損 | 7,483 | 前年度繰越厚生年金保険給付積立金 | 256,609,679 | 合計 | 662,695,870 | 合計 | 662,695,870 |
| 組合員の種別           | 4月～8月  |                  |             | 9月～3月    |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
|                  | 負担金  | 組合員保険料           | 計           | 負担金      | 組合員保険料  | 計        |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
|                  | %  | %                | %           | %        | %       | %        |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 一般組合員<br>(特別職)   |  |                  |             |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 知事組合員            | 88.1600  | 88.1600          | 176.3200    | 89.9300  | 89.9300 | 179.8600 |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 特定消防組合員          |  |                  |             |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 船員一般組合員          |  |                  |             |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 任意継続長期組合員        |  |                  |             |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 支出               |  | 収入               |             |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 項目               | 金額   | 項目               | 金額          |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
|                  | 千円   |                  | 千円          |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 経常費用             | 417,292,632  | 経常収益             | 406,086,191 |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| (事業費用)           | 417,292,632  | (事業収益)           | 403,608,204 |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 給付金              | 199,245,208  | 負担金・組合員保険料       | 201,499,185 |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 厚生年金拠出金          | 154,450,883  | 厚生年金交付金          | 197,128,580 |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 基礎年金拠出金          | 63,596,541   | 基礎年金交付金          | 4,849,411   |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 繰入金              | 282,942  | その他              | 131,028     |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 次年度繰越厚生年金保険給付積立金 | 245,112,813  | (運用収入他)          | 2,477,987   |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 前期損益修正損          | 7,483  | 前年度繰越厚生年金保険給付積立金 | 256,609,679 |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |
| 合計               | 662,695,870  | 合計               | 662,695,870 |          |         |          |   |   |     |                |   |     |        |       |      |      |       |         |   |   |   |                |  |  |  |         |   |       |       |         |         |          |         |         |          |         |   |                |  |  |  |       |         |      |       |         |  |  |  |           |  |  |  |        |        |  |  |    |    |          |    |          |    |    |    |    |    |      |            |         |             |         |             |        |             |        |             |      |             |            |             |         |             |         |             |         |            |         |           |       |         |       |          |                  |             |         |           |         |       |                  |             |    |             |    |             |

| 経理別             | 事業計画  | 資金計画及び資産状況      |                 |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|-----------------|---|-----------------|-----------------|-------------|-------------|--------|--------|---|----|-------|----|----|----|-------|--|---|----|-------|--------|--------|--------|--------|--------|-----------|--------|------------|--------|-------|--------|---------|-------------|---------|-------------|--------|-------|--------|----|--------|-----|--------|----|--|--------|-------|-----------|-------|-----------|-----|--------|--------|-----|---------|-------|-----------|------|---------|--------|------------|------------|---------|------------|------------|-------|---|---------|-------------|---------|-----------------|---------|--------|-----|---------|-------------|---------|-----------------|------------|-----------------|------------|----|------------|------|------------|-----|---------|--|-------|---------|---------|-------|---------|---------|---------|------------|------------|------------|------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|------------|-------|------------|------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|------|---------|------|-----------------|---------|---|----|------|----|------|---------|-----|---------|---------|-----|------|--------|------------|--------|------------|------------|------|------------|-----------|------------|------------|-----------|-----|------------|-------------|------------|------------|-------------|------|------|------------|-----|-------------|---|-----|----|-------------|-------|-------------|-------------|-------|
|                 | <p>3 給付の推計</p> <table border="1"> <thead> <tr> <th rowspan="2">給付の種類</th> <th colspan="2">平成28年度</th> <th colspan="2">平成29年度</th> <th colspan="2">比較増△減</th> </tr> <tr> <th>人員</th> <th>推計</th> <th>人員</th> <th>推計</th> <th>人員</th> <th>給付額割合</th> </tr> </thead> <tbody> <tr> <td></td> <td>人</td> <td>千円</td> <td>人</td> <td>千円</td> <td>人</td> <td>%</td> </tr> <tr> <td>老齢厚生給付</td> <td>15,381</td> <td>8,199,313</td> <td>25,521</td> <td>18,770,325</td> <td>10,140</td> <td>9.42</td> </tr> <tr> <td>退職共済給付</td> <td>111,710</td> <td>151,570,410</td> <td>105,153</td> <td>140,890,910</td> <td>△6,557</td> <td>70.71</td> </tr> <tr> <td>障害厚生給付</td> <td>52</td> <td>12,796</td> <td>144</td> <td>52,848</td> <td>92</td> <td>0.03</td> </tr> <tr> <td>障害共済給付</td> <td>1,984</td> <td>1,240,979</td> <td>1,912</td> <td>1,198,710</td> <td>△72</td> <td>0.60</td> </tr> <tr> <td>遺族厚生給付</td> <td>331</td> <td>343,808</td> <td>1,076</td> <td>1,610,838</td> <td>745</td> <td>0.81</td> </tr> <tr> <td>遺族共済給付</td> <td>32,205</td> <td>37,310,061</td> <td>31,826</td> <td>36,721,577</td> <td>△379</td> <td>18.43</td> </tr> <tr> <td>合計</td> <td>161,663</td> <td>198,677,367</td> <td>165,632</td> <td>199,245,208</td> <td>3,969</td> <td>100.00</td> </tr> <tr> <td>年金</td> <td>161,663</td> <td>198,677,367</td> <td>165,632</td> <td>199,245,208</td> <td>3,969</td> <td>100.00</td> </tr> <tr> <td>一時金</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00</td> </tr> </tbody> </table> | 給付の種類           | 平成28年度          |             | 平成29年度      |        | 比較増△減  |   | 人員 | 推計    | 人員 | 推計 | 人員 | 給付額割合 |  | 人 | 千円 | 人     | 千円     | 人      | %      | 老齢厚生給付 | 15,381 | 8,199,313 | 25,521 | 18,770,325 | 10,140 | 9.42  | 退職共済給付 | 111,710 | 151,570,410 | 105,153 | 140,890,910 | △6,557 | 70.71 | 障害厚生給付 | 52 | 12,796 | 144 | 52,848 | 92 | 0.03   | 障害共済給付 | 1,984 | 1,240,979 | 1,912 | 1,198,710 | △72 | 0.60   | 遺族厚生給付 | 331 | 343,808 | 1,076 | 1,610,838 | 745  | 0.81    | 遺族共済給付 | 32,205     | 37,310,061 | 31,826  | 36,721,577 | △379       | 18.43 | 合計  | 161,663 | 198,677,367 | 165,632 | 199,245,208     | 3,969   | 100.00 | 年金  | 161,663 | 198,677,367 | 165,632 | 199,245,208     | 3,969      | 100.00          | 一時金        | 0  | 0          | 0    | 0          | 0   | 0.00    | <p>2 貸借対照表</p> <table border="1"> <thead> <tr> <th rowspan="2">項目</th> <th>平成28年度末</th> <th>平成29年度末</th> <th rowspan="2">比較増△減</th> </tr> <tr> <th>千円</th> <th>千円</th> </tr> </thead> <tbody> <tr> <td>流動資産</td> <td>46,719,147</td> <td>57,594,095</td> <td>10,874,948</td> </tr> <tr> <td>固定資産</td> <td>209,891,578</td> <td>187,519,796</td> <td>△22,371,782</td> </tr> <tr> <td>信託等</td> <td>209,891,578</td> <td>187,519,796</td> <td>△22,371,782</td> </tr> <tr> <td>合計</td> <td>256,610,725</td> <td>245,113,891</td> <td>△11,496,834</td> </tr> <tr> <td>流動負債</td> <td>1,046</td> <td>1,078</td> <td>32</td> </tr> <tr> <td>厚生年金保険給付積立金</td> <td>256,609,679</td> <td>245,112,813</td> <td>△11,496,866</td> </tr> <tr> <td>合計</td> <td>256,610,725</td> <td>245,113,891</td> <td>△11,496,834</td> </tr> </tbody> </table> <p>3 年度末資産構成割合</p> <table border="1"> <thead> <tr> <th rowspan="2">区分</th> <th colspan="2">平成28年度末</th> <th rowspan="2">平成29年度<br/>中の増△減</th> <th colspan="2">平成29年度末</th> </tr> <tr> <th>金額</th> <th>構成割合</th> <th>金額</th> <th>構成割合</th> </tr> </thead> <tbody> <tr> <td></td> <td>千円</td> <td>%</td> <td>千円</td> <td>千円</td> <td>%</td> </tr> <tr> <td>預・貯金</td> <td>43,382,368</td> <td>16.9</td> <td>11,115,726</td> <td>54,498,094</td> <td>22.2</td> </tr> <tr> <td>未収金等</td> <td>3,336,779</td> <td>1.3</td> <td>△240,778</td> <td>3,096,001</td> <td>1.3</td> </tr> <tr> <td>信託</td> <td>186,900,775</td> <td>72.8</td> <td>619,021</td> <td>187,519,796</td> <td>76.5</td> </tr> <tr> <td>生命保険</td> <td>22,990,803</td> <td>9.0</td> <td>△22,990,803</td> <td>0</td> <td>0.0</td> </tr> <tr> <td>合計</td> <td>256,610,725</td> <td>100.0</td> <td>△11,496,834</td> <td>245,113,891</td> <td>100.0</td> </tr> </tbody> </table> | 項目    | 平成28年度末 | 平成29年度末 | 比較増△減 | 千円      | 千円      | 流動資産    | 46,719,147 | 57,594,095 | 10,874,948 | 固定資産       | 209,891,578 | 187,519,796 | △22,371,782 | 信託等        | 209,891,578 | 187,519,796 | △22,371,782 | 合計         | 256,610,725 | 245,113,891 | △11,496,834 | 流動負債       | 1,046 | 1,078      | 32         | 厚生年金保険給付積立金 | 256,609,679 | 245,112,813 | △11,496,866 | 合計              | 256,610,725 | 245,113,891 | △11,496,834 | 区分   | 平成28年度末 |      | 平成29年度<br>中の増△減 | 平成29年度末 |   | 金額 | 構成割合 | 金額 | 構成割合 |         | 千円  | %       | 千円      | 千円  | %    | 預・貯金   | 43,382,368 | 16.9   | 11,115,726 | 54,498,094 | 22.2 | 未収金等       | 3,336,779 | 1.3        | △240,778   | 3,096,001 | 1.3 | 信託         | 186,900,775 | 72.8       | 619,021    | 187,519,796 | 76.5 | 生命保険 | 22,990,803 | 9.0 | △22,990,803 | 0 | 0.0 | 合計 | 256,610,725 | 100.0 | △11,496,834 | 245,113,891 | 100.0 |
|                 | 給付の種類   |                 | 平成28年度          |             | 平成29年度      |        | 比較増△減  |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 |   | 人員              | 推計              | 人員          | 推計          | 人員     | 給付額割合  |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 |   | 人               | 千円              | 人           | 千円          | 人      | %      |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 老齢厚生給付  | 15,381          | 8,199,313       | 25,521      | 18,770,325  | 10,140 | 9.42   |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 退職共済給付  | 111,710         | 151,570,410     | 105,153     | 140,890,910 | △6,557 | 70.71  |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 障害厚生給付  | 52              | 12,796          | 144         | 52,848      | 92     | 0.03   |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 障害共済給付  | 1,984           | 1,240,979       | 1,912       | 1,198,710   | △72    | 0.60   |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 遺族厚生給付  | 331             | 343,808         | 1,076       | 1,610,838   | 745    | 0.81   |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 遺族共済給付  | 32,205          | 37,310,061      | 31,826      | 36,721,577  | △379   | 18.43  |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 合計              | 161,663   | 198,677,367     | 165,632         | 199,245,208 | 3,969       | 100.00 |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 年金              | 161,663   | 198,677,367     | 165,632         | 199,245,208 | 3,969       | 100.00 |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 一時金             | 0   | 0               | 0               | 0           | 0           | 0.00   |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 項目              | 平成28年度末   | 平成29年度末         | 比較増△減           |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 千円  | 千円              |                 |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 流動資産            | 46,719,147  | 57,594,095      | 10,874,948      |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 固定資産            | 209,891,578   | 187,519,796     | △22,371,782     |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 信託等             | 209,891,578   | 187,519,796     | △22,371,782     |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 合計              | 256,610,725   | 245,113,891     | △11,496,834     |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 流動負債            | 1,046   | 1,078           | 32              |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 厚生年金保険給付積立金     | 256,609,679   | 245,112,813     | △11,496,866     |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 合計              | 256,610,725   | 245,113,891     | △11,496,834     |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 区分              | 平成28年度末   |                 | 平成29年度<br>中の増△減 | 平成29年度末     |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 金額  | 構成割合            |                 | 金額          | 構成割合        |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 千円  | %               | 千円              | 千円          | %           |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 預・貯金            | 43,382,368  | 16.9            | 11,115,726      | 54,498,094  | 22.2        |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 未収金等            | 3,336,779   | 1.3             | △240,778        | 3,096,001   | 1.3         |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 信託              | 186,900,775   | 72.8            | 619,021         | 187,519,796 | 76.5        |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 生命保険            | 22,990,803  | 9.0             | △22,990,803     | 0           | 0.0         |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 合計              | 256,610,725   | 100.0           | △11,496,834     | 245,113,891 | 100.0       |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 退職等年金経理         | <p>1 事業の内容</p> <p>(1) 年金給付<br/>地方公務員等共済組合法に基づき年金給付を行う。</p> <p>(2) 業務経理への繰入れ<br/>地方公務員等共済組合法施行規程第7条第1項の規定に基づき、業務経理へ繰入れを行う。</p> <p>2 標準報酬月額及び標準期末手当等と負担金・掛金との割合</p> <table border="1"> <thead> <tr> <th>組合員の種別</th> <th>負担金</th> <th>掛金</th> <th>計</th> </tr> </thead> <tbody> <tr> <td>一般組合員</td> <td>%</td> <td>%</td> <td>%</td> </tr> <tr> <td>(特別職)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>知事組合員</td> <td></td> <td></td> <td></td> </tr> <tr> <td>特定消防員</td> <td>7.5000</td> <td>7.5000</td> <td>15.000</td> </tr> <tr> <td>組合員一般</td> <td></td> <td></td> <td></td> </tr> <tr> <td>船員一般</td> <td></td> <td></td> <td></td> </tr> <tr> <td>組合員一般</td> <td></td> <td></td> <td></td> </tr> <tr> <td>継続長期</td> <td></td> <td></td> <td></td> </tr> <tr> <td>組合員</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>   | 組合員の種別          | 負担金             | 掛金          | 計           | 一般組合員  | %      | % | %  | (特別職) |    |    |    | 知事組合員 |  |   |    | 特定消防員 | 7.5000 | 7.5000 | 15.000 | 組合員一般  |        |           |        | 船員一般       |        |       |        | 組合員一般   |             |         |             | 継続長期   |       |        |    | 組合員    |     |        |    | <p>1 損益計算書</p> <table border="1"> <thead> <tr> <th colspan="2">支出</th> <th colspan="2">収入</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> </thead> <tbody> <tr> <td></td> <td>千円</td> <td></td> <td>千円</td> </tr> <tr> <td>経常費用</td> <td>646,526</td> <td>経常収益</td> <td>12,754,180</td> </tr> <tr> <td>(事業費用)</td> <td>646,526</td> <td>(事業収益)</td> <td>12,690,926</td> </tr> <tr> <td>給付金</td> <td>11,980</td> <td>負担金・掛金</td> <td>12,690,926</td> </tr> <tr> <td>連合会払込金</td> <td>634,546</td> <td>その他</td> <td>0</td> </tr> <tr> <td>繰入金</td> <td>180,000</td> <td>(運用収入他)</td> <td>63,254</td> </tr> <tr> <td>次年度繰越退職等年金給付積立金</td> <td>29,927,054</td> <td>前年度繰越退職等年金給付積立金</td> <td>17,999,400</td> </tr> <tr> <td>合計</td> <td>30,753,580</td> <td>合計</td> <td>30,753,580</td> </tr> </tbody> </table> <p>2 貸借対照表</p> <table border="1"> <thead> <tr> <th rowspan="2">項目</th> <th>平成28年度末</th> <th>平成29年度末</th> <th rowspan="2">比較増△減</th> </tr> <tr> <th>千円</th> <th>千円</th> </tr> </thead> <tbody> <tr> <td>流動資産</td> <td>999,400</td> <td>927,054</td> <td>△72,346</td> </tr> <tr> <td>固定資産</td> <td>17,000,000</td> <td>29,000,000</td> <td>12,000,000</td> </tr> <tr> <td>信託</td> <td>17,000,000</td> <td>29,000,000</td> <td>12,000,000</td> </tr> <tr> <td>合計</td> <td>17,999,400</td> <td>29,927,054</td> <td>11,927,654</td> </tr> <tr> <td>退職等年金給付積立金</td> <td>17,999,400</td> <td>29,927,054</td> <td>11,927,654</td> </tr> <tr> <td>合計</td> <td>17,999,400</td> <td>29,927,054</td> <td>11,927,654</td> </tr> </tbody> </table> <p>3 年度末資産構成割合</p> <table border="1"> <thead> <tr> <th rowspan="2">区分</th> <th colspan="2">平成28年度末</th> <th rowspan="2">平成29年度<br/>中の増△減</th> <th colspan="2">平成29年度末</th> </tr> <tr> <th>金額</th> <th>構成割合</th> <th>金額</th> <th>構成割合</th> </tr> </thead> <tbody> <tr> <td></td> <td>千円</td> <td>%</td> <td>千円</td> <td>千円</td> <td>%</td> </tr> <tr> <td>預・貯金</td> <td>915,314</td> <td>5.1</td> <td>△94,663</td> <td>820,651</td> <td>2.7</td> </tr> <tr> <td>未収金等</td> <td>84,086</td> <td>0.5</td> <td>22,317</td> <td>106,403</td> <td>0.4</td> </tr> <tr> <td>信託</td> <td>17,000,000</td> <td>94.5</td> <td>12,000,000</td> <td>29,000,000</td> <td>96.9</td> </tr> <tr> <td>合計</td> <td>17,999,400</td> <td>100.0</td> <td>11,927,654</td> <td>29,927,054</td> <td>100.0</td> </tr> </tbody> </table> | 支出     |       | 収入        |       | 項目        | 金額  | 項目     | 金額     |     | 千円      |       | 千円        | 経常費用 | 646,526 | 経常収益   | 12,754,180 | (事業費用)     | 646,526 | (事業収益)     | 12,690,926 | 給付金   | 11,980  | 負担金・掛金  | 12,690,926  | 連合会払込金  | 634,546         | その他     | 0      | 繰入金 | 180,000 | (運用収入他)     | 63,254  | 次年度繰越退職等年金給付積立金 | 29,927,054 | 前年度繰越退職等年金給付積立金 | 17,999,400 | 合計 | 30,753,580 | 合計   | 30,753,580 | 項目  | 平成28年度末 | 平成29年度末  | 比較増△減 | 千円      | 千円      | 流動資産  | 999,400 | 927,054 | △72,346 | 固定資産       | 17,000,000 | 29,000,000 | 12,000,000 | 信託          | 17,000,000  | 29,000,000  | 12,000,000 | 合計          | 17,999,400  | 29,927,054  | 11,927,654 | 退職等年金給付積立金  | 17,999,400  | 29,927,054  | 11,927,654 | 合計    | 17,999,400 | 29,927,054 | 11,927,654  | 区分          | 平成28年度末     |             | 平成29年度<br>中の増△減 | 平成29年度末     |             | 金額          | 構成割合 | 金額      | 構成割合 |                 | 千円      | % | 千円 | 千円   | %  | 預・貯金 | 915,314 | 5.1 | △94,663 | 820,651 | 2.7 | 未収金等 | 84,086 | 0.5        | 22,317 | 106,403    | 0.4        | 信託   | 17,000,000 | 94.5      | 12,000,000 | 29,000,000 | 96.9      | 合計  | 17,999,400 | 100.0       | 11,927,654 | 29,927,054 | 100.0       |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 組合員の種別          | 負担金   | 掛金              | 計               |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 一般組合員           | %   | %               | %               |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| (特別職)           |   |                 |                 |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 知事組合員           |   |                 |                 |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 特定消防員           | 7.5000  | 7.5000          | 15.000          |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 組合員一般           |   |                 |                 |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 船員一般            |   |                 |                 |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 組合員一般           |   |                 |                 |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 継続長期            |   |                 |                 |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 組合員             |   |                 |                 |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 支出              |   | 収入              |                 |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 項目              | 金額  | 項目              | 金額              |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 千円  |                 | 千円              |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 経常費用            | 646,526   | 経常収益            | 12,754,180      |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| (事業費用)          | 646,526   | (事業収益)          | 12,690,926      |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 給付金             | 11,980  | 負担金・掛金          | 12,690,926      |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 連合会払込金          | 634,546   | その他             | 0               |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 繰入金             | 180,000   | (運用収入他)         | 63,254          |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 次年度繰越退職等年金給付積立金 | 29,927,054  | 前年度繰越退職等年金給付積立金 | 17,999,400      |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 合計              | 30,753,580  | 合計              | 30,753,580      |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 項目              | 平成28年度末   | 平成29年度末         | 比較増△減           |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 千円  | 千円              |                 |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 流動資産            | 999,400   | 927,054         | △72,346         |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 固定資産            | 17,000,000  | 29,000,000      | 12,000,000      |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 信託              | 17,000,000  | 29,000,000      | 12,000,000      |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 合計              | 17,999,400  | 29,927,054      | 11,927,654      |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 退職等年金給付積立金      | 17,999,400  | 29,927,054      | 11,927,654      |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 合計              | 17,999,400  | 29,927,054      | 11,927,654      |             |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 区分              | 平成28年度末   |                 | 平成29年度<br>中の増△減 | 平成29年度末     |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 金額  | 構成割合            |                 | 金額          | 構成割合        |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 千円  | %               | 千円              | 千円          | %           |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 預・貯金            | 915,314   | 5.1             | △94,663         | 820,651     | 2.7         |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 未収金等            | 84,086  | 0.5             | 22,317          | 106,403     | 0.4         |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 信託              | 17,000,000  | 94.5            | 12,000,000      | 29,000,000  | 96.9        |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 合計              | 17,999,400  | 100.0           | 11,927,654      | 29,927,054  | 100.0       |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | <p>3 給付の推計</p> <table border="1"> <thead> <tr> <th rowspan="2">給付の種類</th> <th colspan="2">平成28年度</th> <th colspan="2">平成29年度</th> <th colspan="2">比較増△減</th> </tr> <tr> <th>人員</th> <th>推計</th> <th>人員</th> <th>推計</th> <th>人員</th> <th>給付額割合</th> </tr> </thead> <tbody> <tr> <td></td> <td>人</td> <td>千円</td> <td>人</td> <td>千円</td> <td>人</td> <td>%</td> </tr> <tr> <td>退職給付</td> <td>140</td> <td>2,258</td> <td>140</td> <td>9,585</td> <td>0</td> <td>80.01</td> </tr> <tr> <td>公務障害給付</td> <td>1</td> <td>3,364</td> <td>1</td> <td>2,102</td> <td>0</td> <td>17.55</td> </tr> <tr> <td>公務遺族給付</td> <td>1</td> <td>235</td> <td>1</td> <td>293</td> <td>0</td> <td>2.45</td> </tr> <tr> <td>合計</td> <td>142</td> <td>5,857</td> <td>142</td> <td>11,980</td> <td>0</td> <td>100.00</td> </tr> <tr> <td>年金</td> <td>142</td> <td>5,857</td> <td>142</td> <td>11,980</td> <td>0</td> <td>100.00</td> </tr> <tr> <td>一時金</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00</td> </tr> </tbody> </table>   | 給付の種類           | 平成28年度          |             | 平成29年度      |        | 比較増△減  |   | 人員 | 推計    | 人員 | 推計 | 人員 | 給付額割合 |  | 人 | 千円 | 人     | 千円     | 人      | %      | 退職給付   | 140    | 2,258     | 140    | 9,585      | 0      | 80.01 | 公務障害給付 | 1       | 3,364       | 1       | 2,102       | 0      | 17.55 | 公務遺族給付 | 1  | 235    | 1   | 293    | 0  | 2.45   | 合計     | 142   | 5,857     | 142   | 11,980    | 0   | 100.00 | 年金     | 142 | 5,857   | 142   | 11,980    | 0    | 100.00  | 一時金    | 0          | 0          | 0       | 0          | 0          | 0.00  | <p>3 年度末資産構成割合</p> <table border="1"> <thead> <tr> <th rowspan="2">区分</th> <th colspan="2">平成28年度末</th> <th rowspan="2">平成29年度<br/>中の増△減</th> <th colspan="2">平成29年度末</th> </tr> <tr> <th>金額</th> <th>構成割合</th> <th>金額</th> <th>構成割合</th> </tr> </thead> <tbody> <tr> <td></td> <td>千円</td> <td>%</td> <td>千円</td> <td>千円</td> <td>%</td> </tr> <tr> <td>預・貯金</td> <td>915,314</td> <td>5.1</td> <td>△94,663</td> <td>820,651</td> <td>2.7</td> </tr> <tr> <td>未収金等</td> <td>84,086</td> <td>0.5</td> <td>22,317</td> <td>106,403</td> <td>0.4</td> </tr> <tr> <td>信託</td> <td>17,000,000</td> <td>94.5</td> <td>12,000,000</td> <td>29,000,000</td> <td>96.9</td> </tr> <tr> <td>合計</td> <td>17,999,400</td> <td>100.0</td> <td>11,927,654</td> <td>29,927,054</td> <td>100.0</td> </tr> </tbody> </table> | 区分      | 平成28年度末     |         | 平成29年度<br>中の増△減 | 平成29年度末 |        | 金額  | 構成割合    | 金額          | 構成割合    |                 | 千円         | %               | 千円         | 千円 | %          | 預・貯金 | 915,314    | 5.1 | △94,663 | 820,651  | 2.7   | 未収金等    | 84,086  | 0.5   | 22,317  | 106,403 | 0.4     | 信託         | 17,000,000 | 94.5       | 12,000,000 | 29,000,000  | 96.9        | 合計          | 17,999,400 | 100.0       | 11,927,654  | 29,927,054  | 100.0      |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 給付の種類   |                 | 平成28年度          |             | 平成29年度      |        | 比較増△減  |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 |   | 人員              | 推計              | 人員          | 推計          | 人員     | 給付額割合  |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 |   | 人               | 千円              | 人           | 千円          | 人      | %      |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 退職給付  | 140             | 2,258           | 140         | 9,585       | 0      | 80.01  |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 公務障害給付  | 1               | 3,364           | 1           | 2,102       | 0      | 17.55  |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 公務遺族給付  | 1               | 235             | 1           | 293         | 0      | 2.45   |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 合計  | 142             | 5,857           | 142         | 11,980      | 0      | 100.00 |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 年金  | 142             | 5,857           | 142         | 11,980      | 0      | 100.00 |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 一時金   | 0               | 0               | 0           | 0           | 0      | 0.00   |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 区分              | 平成28年度末   |                 | 平成29年度<br>中の増△減 | 平成29年度末     |             |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 金額  | 構成割合            |                 | 金額          | 構成割合        |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
|                 | 千円  | %               | 千円              | 千円          | %           |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 預・貯金            | 915,314   | 5.1             | △94,663         | 820,651     | 2.7         |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 未収金等            | 84,086  | 0.5             | 22,317          | 106,403     | 0.4         |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 信託              | 17,000,000  | 94.5            | 12,000,000      | 29,000,000  | 96.9        |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |
| 合計              | 17,999,400  | 100.0           | 11,927,654      | 29,927,054  | 100.0       |        |        |   |    |       |    |    |    |       |  |   |    |       |        |        |        |        |        |           |        |            |        |       |        |         |             |         |             |        |       |        |    |        |     |        |    |  |        |       |           |       |           |     |        |        |     |         |       |           |      |         |        |            |            |         |            |            |       |   |         |             |         |                 |         |        |     |         |             |         |                 |            |                 |            |    |            |      |            |     |         |  |       |         |         |       |         |         |         |            |            |            |            |             |             |             |            |             |             |             |            |             |             |             |            |       |            |            |             |             |             |             |                 |             |             |             |      |         |      |                 |         |   |    |      |    |      |         |     |         |         |     |      |        |            |        |            |            |      |            |           |            |            |           |     |            |             |            |            |             |      |      |            |     |             |   |     |    |             |       |             |             |       |

| 経理別  | 事業計画                                | 資金計画及び資産状況   |                 |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|--|-------------------------------------|--|-----------------|-------------|-------|--------|-------|-------|---------|---------|---------|--|-------|---------|---------|------------|------|-----------|--------|------------|--------|------------|------------|------------|------------|-------------|-------------|-------------|-------|-------------|-----------------|-------------|---------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------|-------------|-------------|-------------|---------|------------|-------|--------|----|---------|------------|---------|------------|-------|--------|-----|---|---|---|---|---|------|---|----|---------|--|-----------------|---------|--|----|------|----|------|--|----|---|----|----|---|------|-----------|-----|-----------|-----------|-----|-------|-----------|-----|----------|-----------|-----|----|-------------|------|------------|-------------|------|------|------------|------|-------------|-----------|-----|-------|--------|-----|---------|---|-----|-------|-----------|-----|------------|-----------|-----|----|-------------|-------|-------------|-------------|-------|
| 経過的<br>長期経理  | 1 事業の内容                             | 1 損益計算書  |                 |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | (1) 年金給付<br>地方公務員等共済組合法に基づき年金給付を行う。 | <table border="1"> <thead> <tr> <th colspan="2">支出</th> <th colspan="2">収入</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> <tr> <td colspan="2">千円</td> <td colspan="2">千円</td> </tr> </thead> <tbody> <tr> <td>経常費用</td> <td>26,595,601</td> <td>経常収益</td> <td>7,556,835</td> </tr> <tr> <td>(事業費用)</td> <td>26,595,601</td> <td>(事業収益)</td> <td>4,610,905</td> </tr> <tr> <td>給付金</td> <td>26,595,601</td> <td>負担金</td> <td>4,591,541</td> </tr> <tr> <td>繰入金</td> <td>28,294</td> <td>その他</td> <td>19,364</td> </tr> <tr> <td>次年度繰越経過的長期給付積立金</td> <td>224,077,851</td> <td>(運用収入他)</td> <td>2,945,930</td> </tr> <tr> <td>前期損益修正損</td> <td>0</td> <td>前年度繰越経過的長期給付積立金</td> <td>243,144,911</td> </tr> <tr> <td>合計</td> <td>250,701,746</td> <td>合計</td> <td>250,701,746</td> </tr> </tbody> </table> | 支出              |             | 収入    |        | 項目    | 金額    | 項目      | 金額      | 千円      |  | 千円    |         | 経常費用    | 26,595,601 | 経常収益 | 7,556,835 | (事業費用) | 26,595,601 | (事業収益) | 4,610,905  | 給付金        | 26,595,601 | 負担金        | 4,591,541   | 繰入金         | 28,294      | その他   | 19,364      | 次年度繰越経過的長期給付積立金 | 224,077,851 | (運用収入他) | 2,945,930   | 前期損益修正損     | 0           | 前年度繰越経過的長期給付積立金 | 243,144,911 | 合計          | 250,701,746 | 合計    | 250,701,746 |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | 支出                                  |  | 収入              |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | 項目                                  | 金額   | 項目              | 金額          |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | 千円                                  |  | 千円              |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | 経常費用                                | 26,595,601   | 経常収益            | 7,556,835   |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | (事業費用)                              | 26,595,601   | (事業収益)          | 4,610,905   |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | 給付金                                 | 26,595,601   | 負担金             | 4,591,541   |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | 繰入金                                 | 28,294   | その他             | 19,364      |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | 次年度繰越経過的長期給付積立金                     | 224,077,851  | (運用収入他)         | 2,945,930   |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 前期損益修正損  | 0                                   | 前年度繰越経過的長期給付積立金  | 243,144,911     |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 合計   | 250,701,746                         | 合計   | 250,701,746     |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| (2) 業務経理への繰入れ<br>地方公務員等共済組合法施行規程第7条第1項の規定に基づき、業務経理へ繰入れを行う。   |                                     |  |                 |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 2 標準報酬月額及び標準期末手当等と負担金との割合  | 2 貸借対照表                             |  |                 |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| <table border="1"> <thead> <tr> <th>組合員の種別</th> <th>負担金</th> </tr> <tr> <td></td> <td>%</td> </tr> </thead> <tbody> <tr> <td>一般組合員</td> <td rowspan="6">0.1122</td> </tr> <tr> <td>(特別職)</td> </tr> <tr> <td>知事組合員</td> </tr> <tr> <td>特定消防組合員</td> </tr> <tr> <td>船員一般組合員</td> </tr> <tr> <td>継続長期組合員</td> </tr> </tbody> </table>  | 組合員の種別                              | 負担金  |                 | %           | 一般組合員 | 0.1122 | (特別職) | 知事組合員 | 特定消防組合員 | 船員一般組合員 | 継続長期組合員 | <table border="1"> <thead> <tr> <th>項目</th> <th>平成28年度末</th> <th>平成29年度末</th> <th>比較増△減</th> </tr> <tr> <td></td> <td>千円</td> <td>千円</td> <td>千円</td> </tr> </thead> <tbody> <tr> <td>流動資産</td> <td>10,186,453</td> <td>12,570,778</td> <td>2,384,325</td> </tr> <tr> <td>固定資産</td> <td>232,958,458</td> <td>211,507,073</td> <td>△21,451,385</td> </tr> <tr> <td>信託等</td> <td>232,958,458</td> <td>211,507,073</td> <td>△21,451,385</td> </tr> <tr> <td>合計</td> <td>243,144,911</td> <td>224,077,851</td> <td>△19,067,060</td> </tr> <tr> <td>経過的長期給付積立金</td> <td>243,144,911</td> <td>224,077,851</td> <td>△19,067,060</td> </tr> <tr> <td>負債・資本</td> <td>243,144,911</td> <td>224,077,851</td> <td>△19,067,060</td> </tr> </tbody> </table> | 項目    | 平成28年度末 | 平成29年度末 | 比較増△減      |      | 千円        | 千円     | 千円         | 流動資産   | 10,186,453 | 12,570,778 | 2,384,325  | 固定資産       | 232,958,458 | 211,507,073 | △21,451,385 | 信託等   | 232,958,458 | 211,507,073     | △21,451,385 | 合計      | 243,144,911 | 224,077,851 | △19,067,060 | 経過的長期給付積立金      | 243,144,911 | 224,077,851 | △19,067,060 | 負債・資本 | 243,144,911 | 224,077,851 | △19,067,060 |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 組合員の種別   | 負担金                                 |  |                 |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | %                                   |  |                 |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 一般組合員  | 0.1122                              |  |                 |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| (特別職)  |                                     |  |                 |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 知事組合員  |                                     |  |                 |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 特定消防組合員  |                                     |  |                 |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 船員一般組合員  |                                     |  |                 |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 継続長期組合員  |                                     |  |                 |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 項目   | 平成28年度末                             | 平成29年度末  | 比較増△減           |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | 千円                                  | 千円   | 千円              |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 流動資産   | 10,186,453                          | 12,570,778   | 2,384,325       |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 固定資産   | 232,958,458                         | 211,507,073  | △21,451,385     |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 信託等  | 232,958,458                         | 211,507,073  | △21,451,385     |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 合計   | 243,144,911                         | 224,077,851  | △19,067,060     |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 経過的長期給付積立金   | 243,144,911                         | 224,077,851  | △19,067,060     |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 負債・資本  | 243,144,911                         | 224,077,851  | △19,067,060     |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 3 給付の推計  | 3 年度末資産構成割合                         |  |                 |             |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| <table border="1"> <thead> <tr> <th rowspan="2">給付の種類</th> <th colspan="2">平成28年度</th> <th colspan="2">平成29年度</th> <th colspan="2">比較増△減</th> </tr> <tr> <th>人員</th> <th>推計</th> <th>人員</th> <th>推計</th> <th>人員</th> <th>給付額割合</th> </tr> <tr> <td></td> <td>人</td> <td>千円</td> <td>人</td> <td>千円</td> <td>人</td> <td>%</td> </tr> </thead> <tbody> <tr> <td>退職共済給付</td> <td>127,091</td> <td>20,694,005</td> <td>130,674</td> <td>21,516,567</td> <td>3,583</td> <td>80.90</td> </tr> <tr> <td>障害共済給付</td> <td>2,068</td> <td>190,200</td> <td>2,043</td> <td>184,793</td> <td>△25</td> <td>0.69</td> </tr> <tr> <td>遺族共済給付</td> <td>32,646</td> <td>4,828,316</td> <td>33,010</td> <td>4,894,241</td> <td>364</td> <td>18.40</td> </tr> <tr> <td>合計</td> <td>161,805</td> <td>25,712,521</td> <td>165,727</td> <td>26,595,601</td> <td>3,922</td> <td>100.00</td> </tr> <tr> <td>年金</td> <td>161,805</td> <td>25,712,521</td> <td>165,727</td> <td>26,595,601</td> <td>3,922</td> <td>100.00</td> </tr> <tr> <td>一時金</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00</td> </tr> </tbody> </table> | 給付の種類                               | 平成28年度   |                 | 平成29年度      |       | 比較増△減  |       | 人員    | 推計      | 人員      | 推計      | 人員   | 給付額割合 |         | 人       | 千円         | 人    | 千円        | 人      | %          | 退職共済給付 | 127,091    | 20,694,005 | 130,674    | 21,516,567 | 3,583       | 80.90       | 障害共済給付      | 2,068 | 190,200     | 2,043           | 184,793     | △25     | 0.69        | 遺族共済給付      | 32,646      | 4,828,316       | 33,010      | 4,894,241   | 364         | 18.40 | 合計          | 161,805     | 25,712,521  | 165,727 | 26,595,601 | 3,922 | 100.00 | 年金 | 161,805 | 25,712,521 | 165,727 | 26,595,601 | 3,922 | 100.00 | 一時金 | 0 | 0 | 0 | 0 | 0 | 0.00 | <table border="1"> <thead> <tr> <th rowspan="2">区分</th> <th colspan="2">平成28年度末</th> <th rowspan="2">平成29年度<br/>中の増△減</th> <th colspan="2">平成29年度末</th> </tr> <tr> <th>金額</th> <th>構成割合</th> <th>金額</th> <th>構成割合</th> </tr> <tr> <td></td> <td>千円</td> <td>%</td> <td>千円</td> <td>千円</td> <td>%</td> </tr> </thead> <tbody> <tr> <td>預・貯金</td> <td>7,205,610</td> <td>3.0</td> <td>2,589,481</td> <td>9,795,091</td> <td>4.4</td> </tr> <tr> <td>未収収益等</td> <td>2,980,843</td> <td>1.2</td> <td>△205,156</td> <td>2,775,687</td> <td>1.2</td> </tr> <tr> <td>信託</td> <td>184,599,505</td> <td>75.9</td> <td>15,869,274</td> <td>200,468,779</td> <td>89.5</td> </tr> <tr> <td>生命保険</td> <td>39,911,792</td> <td>16.4</td> <td>△30,846,278</td> <td>9,065,514</td> <td>4.0</td> </tr> <tr> <td>投資不動産</td> <td>43,151</td> <td>0.0</td> <td>△43,151</td> <td>0</td> <td>0.0</td> </tr> <tr> <td>長期貸付金</td> <td>8,404,010</td> <td>3.5</td> <td>△6,431,230</td> <td>1,972,780</td> <td>0.9</td> </tr> <tr> <td>合計</td> <td>243,144,911</td> <td>100.0</td> <td>△19,067,060</td> <td>224,077,851</td> <td>100.0</td> </tr> </tbody> </table> | 区分 | 平成28年度末 |  | 平成29年度<br>中の増△減 | 平成29年度末 |  | 金額 | 構成割合 | 金額 | 構成割合 |  | 千円 | % | 千円 | 千円 | % | 預・貯金 | 7,205,610 | 3.0 | 2,589,481 | 9,795,091 | 4.4 | 未収収益等 | 2,980,843 | 1.2 | △205,156 | 2,775,687 | 1.2 | 信託 | 184,599,505 | 75.9 | 15,869,274 | 200,468,779 | 89.5 | 生命保険 | 39,911,792 | 16.4 | △30,846,278 | 9,065,514 | 4.0 | 投資不動産 | 43,151 | 0.0 | △43,151 | 0 | 0.0 | 長期貸付金 | 8,404,010 | 3.5 | △6,431,230 | 1,972,780 | 0.9 | 合計 | 243,144,911 | 100.0 | △19,067,060 | 224,077,851 | 100.0 |
| 給付の種類  |                                     | 平成28年度   |                 | 平成29年度      |       | 比較増△減  |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | 人員                                  | 推計   | 人員              | 推計          | 人員    | 給付額割合  |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | 人                                   | 千円   | 人               | 千円          | 人     | %      |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 退職共済給付   | 127,091                             | 20,694,005   | 130,674         | 21,516,567  | 3,583 | 80.90  |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 障害共済給付   | 2,068                               | 190,200  | 2,043           | 184,793     | △25   | 0.69   |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 遺族共済給付   | 32,646                              | 4,828,316  | 33,010          | 4,894,241   | 364   | 18.40  |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 合計   | 161,805                             | 25,712,521   | 165,727         | 26,595,601  | 3,922 | 100.00 |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 年金   | 161,805                             | 25,712,521   | 165,727         | 26,595,601  | 3,922 | 100.00 |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 一時金  | 0                                   | 0  | 0               | 0           | 0     | 0.00   |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 区分   | 平成28年度末                             |  | 平成29年度<br>中の増△減 | 平成29年度末     |       |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | 金額                                  | 構成割合   |                 | 金額          | 構成割合  |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
|  | 千円                                  | %  | 千円              | 千円          | %     |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 預・貯金   | 7,205,610                           | 3.0  | 2,589,481       | 9,795,091   | 4.4   |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 未収収益等  | 2,980,843                           | 1.2  | △205,156        | 2,775,687   | 1.2   |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 信託   | 184,599,505                         | 75.9   | 15,869,274      | 200,468,779 | 89.5  |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 生命保険   | 39,911,792                          | 16.4   | △30,846,278     | 9,065,514   | 4.0   |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 投資不動産  | 43,151                              | 0.0  | △43,151         | 0           | 0.0   |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 長期貸付金  | 8,404,010                           | 3.5  | △6,431,230      | 1,972,780   | 0.9   |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |
| 合計   | 243,144,911                         | 100.0  | △19,067,060     | 224,077,851 | 100.0 |        |       |       |         |         |         |  |       |         |         |            |      |           |        |            |        |            |            |            |            |             |             |             |       |             |                 |             |         |             |             |             |                 |             |             |             |       |             |             |             |         |            |       |        |    |         |            |         |            |       |        |     |   |   |   |   |   |      |   |    |         |  |                 |         |  |    |      |    |      |  |    |   |    |    |   |      |           |     |           |           |     |       |           |     |          |           |     |    |             |      |            |             |      |      |            |      |             |           |     |       |        |     |         |   |     |       |           |     |            |           |     |    |             |       |             |             |       |

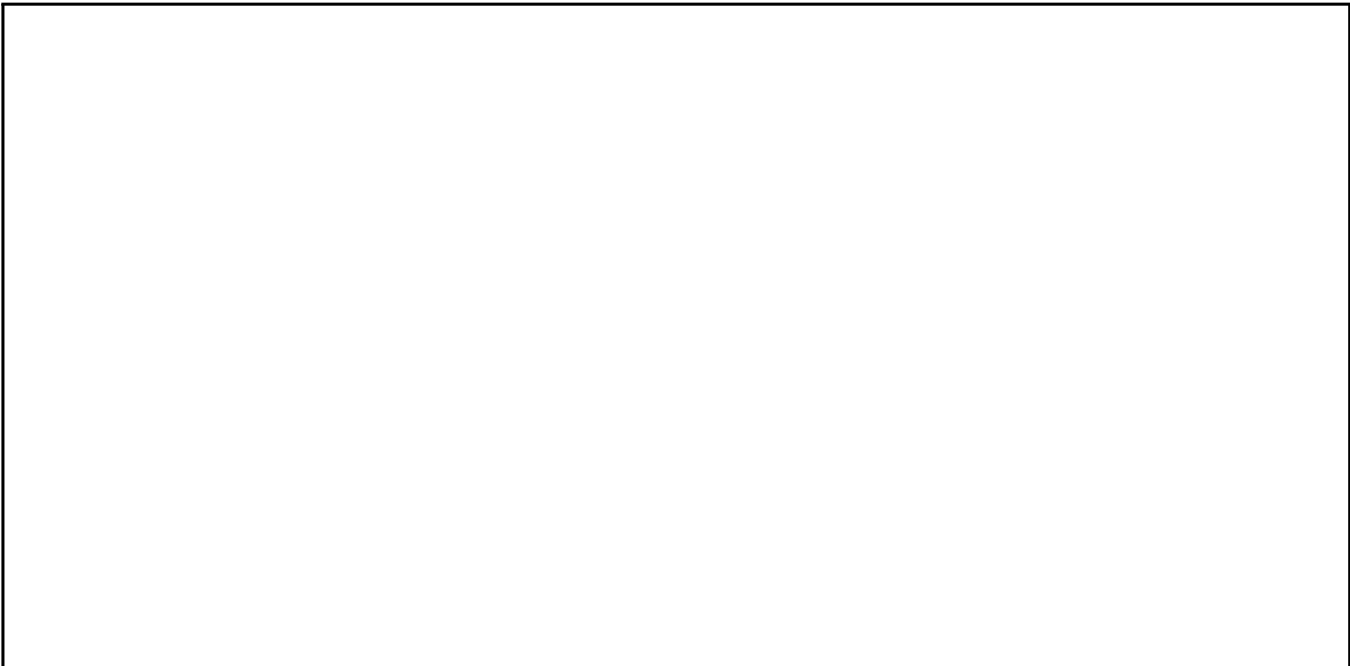
| 経理別  | 事業計画  | 資金計画及び資産状況  |           |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
|--|---|---|-----------|-----------|--|----|--|---------|---------|-------|----|----|----|----|----|----|------|-----------|-----------|-----------|-----------|---------|-----------|--------|-----------|------|---------|---------|-----------|------|---------|---------|-----------|----|-------|-----------|---------|-----------|---------|-----|---------|-----|-----------|-------|---------|-----|---------|--|--|---------|-------|--|--|----|-----------|----|-----------|
| 業務経理   | 1 事業の内容<br>組合の事務(福祉事業に係る事務を除く。)に要する費用を経理する。 | 1 損益計算書   |           |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
|  | 2 事業主負担金<br>組合員1人当たり 8,923円                 | <table border="1"> <thead> <tr> <th colspan="2">支出</th> <th colspan="2">収入</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: right;">千円</td> <td colspan="2" style="text-align: right;">千円</td> </tr> <tr> <td>経常費用</td> <td>2,179,782</td> <td>経常収益</td> <td>1,104,500</td> </tr> <tr> <td>(事業費用)</td> <td>2,176,619</td> <td>(事業収益)</td> <td>1,104,132</td> </tr> <tr> <td>役員報酬</td> <td>4,335</td> <td>負担金</td> <td>1,084,378</td> </tr> <tr> <td>職員給与</td> <td>89,379</td> <td>その他</td> <td>19,754</td> </tr> <tr> <td>旅費</td> <td>2,210</td> <td>(事業外収益)</td> <td>368</td> </tr> <tr> <td>事務費</td> <td>289,608</td> <td>繰入金</td> <td>681,986</td> </tr> <tr> <td>委託費</td> <td>1,078,442</td> <td>当期損失金</td> <td>393,296</td> </tr> <tr> <td>その他</td> <td>712,645</td> <td></td> <td></td> </tr> <tr> <td>(事業外費用)</td> <td>3,163</td> <td></td> <td></td> </tr> <tr> <td>合計</td> <td>2,179,782</td> <td>合計</td> <td>2,179,782</td> </tr> </tbody> </table> |           |           |  | 支出 |  | 収入      |         | 項目    | 金額 | 項目 | 金額 | 千円 |    | 千円 |      | 経常費用      | 2,179,782 | 経常収益      | 1,104,500 | (事業費用)  | 2,176,619 | (事業収益) | 1,104,132 | 役員報酬 | 4,335   | 負担金     | 1,084,378 | 職員給与 | 89,379  | その他     | 19,754    | 旅費 | 2,210 | (事業外収益)   | 368     | 事務費       | 289,608 | 繰入金 | 681,986 | 委託費 | 1,078,442 | 当期損失金 | 393,296 | その他 | 712,645 |  |  | (事業外費用) | 3,163 |  |  | 合計 | 2,179,782 | 合計 | 2,179,782 |
|  | 支出  |   | 収入        |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 項目   | 金額  | 項目  | 金額        |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 千円   |   | 千円  |           |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 経常費用   | 2,179,782                                   | 経常収益  | 1,104,500 |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| (事業費用)   | 2,176,619                                   | (事業収益)  | 1,104,132 |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 役員報酬   | 4,335                                       | 負担金   | 1,084,378 |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 職員給与   | 89,379                                      | その他   | 19,754    |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 旅費   | 2,210                                       | (事業外収益)   | 368       |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 事務費  | 289,608                                     | 繰入金   | 681,986   |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 委託費  | 1,078,442                                   | 当期損失金   | 393,296   |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| その他  | 712,645                                     |   |           |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| (事業外費用)  | 3,163                                       |   |           |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 合計   | 2,179,782                                   | 合計  | 2,179,782 |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 3 短期経理等からの繰入れ<br>地方公務員等共済組合法施行規程第7条第1項の規定に基づき、繰入れを行う。<br>(1) 短期経理 190,750千円<br>(2) 厚生年金保険経理 282,942千円<br>(3) 退職等年金経理 180,000千円<br>(4) 経過的長期経理 28,294千円 | 2 貸借対照表                                     |   |           |           |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
|  |   | <table border="1"> <thead> <tr> <th colspan="2">項目</th> <th>平成28年度末</th> <th>平成29年度末</th> <th>比較増△減</th> </tr> <tr> <th colspan="2"></th> <th>千円</th> <th>千円</th> <th>千円</th> </tr> </thead> <tbody> <tr> <td rowspan="2">資産</td> <td>流動資産</td> <td>1,296,280</td> <td>940,741</td> <td>△ 355,539</td> </tr> <tr> <td>流動負債</td> <td>534,434</td> <td>567,239</td> <td>32,805</td> </tr> <tr> <td rowspan="2">負債・資本</td> <td>固定負債</td> <td>235,253</td> <td>240,205</td> <td>4,952</td> </tr> <tr> <td>剰余金</td> <td>526,593</td> <td>133,297</td> <td>△ 393,296</td> </tr> <tr> <td colspan="2">合計</td> <td>1,296,280</td> <td>940,741</td> <td>△ 355,539</td> </tr> </tbody> </table>   |           |           |  | 項目 |  | 平成28年度末 | 平成29年度末 | 比較増△減 |    |    | 千円 | 千円 | 千円 | 資産 | 流動資産 | 1,296,280 | 940,741   | △ 355,539 | 流動負債      | 534,434 | 567,239   | 32,805 | 負債・資本     | 固定負債 | 235,253 | 240,205 | 4,952     | 剰余金  | 526,593 | 133,297 | △ 393,296 | 合計 |       | 1,296,280 | 940,741 | △ 355,539 |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 項目   |   | 平成28年度末   | 平成29年度末   | 比較増△減     |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
|  |   | 千円  | 千円        | 千円        |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 資産   | 流動資産  | 1,296,280   | 940,741   | △ 355,539 |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
|  | 流動負債  | 534,434   | 567,239   | 32,805    |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 負債・資本  | 固定負債  | 235,253   | 240,205   | 4,952     |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
|  | 剰余金   | 526,593   | 133,297   | △ 393,296 |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |
| 合計   |   | 1,296,280   | 940,741   | △ 355,539 |  |    |  |         |         |       |    |    |    |    |    |    |      |           |           |           |           |         |           |        |           |      |         |         |           |      |         |         |           |    |       |           |         |           |         |     |         |     |           |       |         |     |         |  |  |         |       |  |  |    |           |    |           |



| 経理別  | 事業計画   | 資金計画及び資産状況                   |            |            |           |         |       |
|------|--|------------------------------|------------|------------|-----------|---------|-------|
| 保健経理 | 1 事業の内容<br>組合員等の健康の保持増進を図るため、健康づくり・疾病予防事業、委託保健施設事業、受託事業等を実施する。健康管理施設としてシティ・ホール診療所、直営体育施設として清瀬運動場を運営する。 | 1 損益計算書                      |            |            |           |         |       |
|      | (1) 事業の種類  | 支出                           |            | 収入         |           |         |       |
|      |  | 項目                           | 金額         | 項目         | 金額        |         |       |
|      |  |                              | 千円         |            | 千円        |         |       |
|      |  | 経常費用                         | 3,890,539  | 経常収益       | 3,969,916 |         |       |
|      |  | (事業費用)                       | 3,889,730  | (事業収益)     | 3,942,676 |         |       |
|      |  | 職員給与                         | 93,437     | 負担金・掛金     | 2,994,234 |         |       |
|      |  | 厚生費                          | 2,390,807  | 患者収入       | 293,216   |         |       |
|      |  | 特定健康費                        | 598,887    | 施設収入       | 8,683     |         |       |
|      |  | 旅費                           | 6,712      | その他        | 646,543   |         |       |
|      |  | 事務費                          | 210,573    | (引当金戻入)    | 850       |         |       |
|      |  | 薬品費                          | 124,099    | (事業外収益)    | 26,390    |         |       |
|      |  | 委託費                          | 156,691    | 当期損失金      | 268,236   |         |       |
|      |  | 委託管理費                        | 25,707     |            |           |         |       |
|      |  | 修繕費                          | 20,622     |            |           |         |       |
|      | 減価償却費  | 22,044                       |            |            |           |         |       |
|      | その他  | 240,151                      |            |            |           |         |       |
|      | (引当金繰入)  | 809                          |            |            |           |         |       |
|      | 繰入金  | 342,613                      |            |            |           |         |       |
|      | 特別損失   | 5,000                        |            |            |           |         |       |
|      | 合計   | 4,238,152                    | 合計         | 4,238,152  |           |         |       |
|      | 2 標準報酬月額及び標準期末手当等と負担金・掛金との割合   | 2 貸借対照表                      |            |            |           |         |       |
|      | (1) 標準報酬月額と負担金・掛金との割合(福祉事業)  | 項目                           |            | 平成28年度末    | 平成29年度末   | 比較増△減   |       |
|      |  | 組合員の種別                       | 負担金率       | 掛金率        | 計         |         |       |
|      |  |                              | %          | %          | %         |         |       |
|      |  | 一般組合員                        |            |            |           |         |       |
|      |  | (特別職)                        |            |            |           |         |       |
|      |  | 知事組合員                        | 1.76       | 1.76       | 3.52      |         |       |
|      |  | 特定消防組合員                      |            |            |           |         |       |
|      |  | 船員一般組合員                      |            |            |           |         |       |
|      |  | (2) 標準期末手当等と負担金・掛金との割合(福祉事業) | 項目         |            | 平成28年度末   | 平成29年度末 | 比較増△減 |
|      |  |                              | %          | %          | %         |         |       |
|      |  | 一般組合員                        |            |            |           |         |       |
|      |  | (特別職)                        |            |            |           |         |       |
|      |  | 知事組合員                        | 1.76       | 1.76       | 3.52      |         |       |
|      |  | 特定消防組合員                      |            |            |           |         |       |
|      |  | 船員一般組合員                      |            |            |           |         |       |
|      | 3 施設の現況  | 流動資産                         |            |            |           |         |       |
|      | (1) 清瀬運動場(東京都清瀬市竹丘3-10-5)  | 固定資産                         |            |            |           |         |       |
|      | 野球場2面(サッカー場1面と兼用)、庭球場6面、クラブハウス   | 合計                           |            |            |           |         |       |
|      | (2) シティ・ホール診療所(東京都新宿区西新宿2-8-1)   | 流動負債                         |            |            |           |         |       |
|      |  | 固定負債                         |            |            |           |         |       |
|      | 4 施設の利用状況(年間利用予定)  | 剰余金                          |            |            |           |         |       |
|      | (1) 清瀬運動場 野球場638回、野球場(全面)155回、庭球場5,362回  | 合計                           |            |            |           |         |       |
|      | (2) シティ・ホール診療所 年間利用予定者数 38,552人  | 負債・資本                        |            |            |           |         |       |
|      | 5 施設の利用料金  | 合計                           |            |            |           |         |       |
|      | (1) 清瀬運動場  | 項目                           | 平成28年度末    | 平成29年度末    | 比較増△減     |         |       |
|      |  | 区分                           | 千円         | 千円         | 千円        |         |       |
|      |  | 組合員                          | 30,565,575 | 30,356,501 | △209,074  |         |       |
|      |  | 被扶養者                         | 333,129    | 336,291    | 3,162     |         |       |
|      |  | 関係者                          | 30,898,704 | 30,692,792 | △205,912  |         |       |
|      |  | 野球場1面2時間                     |            |            |           |         |       |
|      |  | 野球場全面全面2時間                   |            |            |           |         |       |
|      |  | 庭球場1面2時間                     |            |            |           |         |       |
|      |  | 円                            | 円          | 円          |           |         |       |
|      |  | 組合員                          | 2,000      | 4,000      | 1,000     |         |       |
|      |  | 被扶養者                         | 6,000      | 12,000     | 3,000     |         |       |
|      |  | 関係者                          |            |            |           |         |       |
|      | (2) シティ・ホール診療所   | 流動負債                         |            |            |           |         |       |
|      |  | 固定負債                         |            |            |           |         |       |
|      |  | 剰余金                          |            |            |           |         |       |
|      |  | 合計                           |            |            |           |         |       |
|      |  | 区分                           | 平成28年度末    | 平成29年度末    | 比較増△減     |         |       |
|      |  | 診療報酬の単価                      | 10円        | 15円        |           |         |       |
|      |  | 社会保険                         |            |            |           |         |       |
|      |  | 一般診療                         |            |            |           |         |       |

| 経理別                   | 事業計画   | 資金計画及び資産状況  |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|-----------------------|--|---|-------------|---------|-----------|-----------------------|----------------------|------------------|-------------|--------|-----------|------|--------|-------|---------------|-----------|--------|-----------|--------|-----------|--------|-----------|------|--------|---------|---------|-------|---------------------|-------------|---------|-----|--------|---------|---------|-------|---------|---------|---------|-------|---------|-------|---------|-------|---------|-------|--------|-----|--------|--|--|---------|---------|--|--|------|---------|--|--|---------|---------|----|---------|------|---------|---------|-------|----|-----------|----|-----------|----|--|--|--|------|-----------|-----------|-----------|------|---------|---------|--------|----|-----------|-----------|-----------|-------|--|--|--|------|--------|--------|---------|------|--------|--------|-----|-----|-----------|-----------|-----------|----|-----------|-----------|-----------|
| 宿 泊<br>( 保 養 )<br>経 理 | 1 事業の内容<br>保養施設を運営する。  | 1 損益計算書 <table border="1"> <thead> <tr> <th colspan="2">支出</th> <th colspan="2">収入</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> <tr> <td colspan="2">千円</td> <td colspan="2">千円</td> </tr> </thead> <tbody> <tr> <td>経常費用</td> <td>325,263</td> <td>経常収益</td> <td>31,394</td> </tr> <tr> <td>(事業費用)</td> <td>325,185</td> <td>(事業収益)</td> <td>29,980</td> </tr> <tr> <td>職員給与</td> <td>22,004</td> <td>施設収入</td> <td>29,980</td> </tr> <tr> <td>旅費</td> <td>1,225</td> <td>(引当金戻入)</td> <td>86</td> </tr> <tr> <td>事務費</td> <td>4,280</td> <td>(事業外収益)</td> <td>1,328</td> </tr> <tr> <td>委託費</td> <td>84,897</td> <td>繰入金</td> <td>131,088</td> </tr> <tr> <td>修繕費</td> <td>90,001</td> <td>当期損失金</td> <td>163,781</td> </tr> <tr> <td>減価償却費</td> <td>79,708</td> <td></td> <td></td> </tr> <tr> <td>その他</td> <td>43,070</td> <td></td> <td></td> </tr> <tr> <td>(引当金繰入)</td> <td>78</td> <td></td> <td></td> </tr> <tr> <td>特別損失</td> <td>1,000</td> <td></td> <td></td> </tr> <tr> <td>合計</td> <td>326,263</td> <td>合計</td> <td>326,263</td> </tr> </tbody> </table><br>2 貸借対照表 <table border="1"> <thead> <tr> <th>項目</th> <th>平成28年度末</th> <th>平成29年度末</th> <th>比較増△減</th> </tr> <tr> <td></td> <td>千円</td> <td>千円</td> <td>千円</td> </tr> </thead> <tbody> <tr> <td>資産</td> <td></td> <td></td> <td></td> </tr> <tr> <td>流動資産</td> <td>4,510,686</td> <td>4,320,715</td> <td>△ 189,971</td> </tr> <tr> <td>固定資産</td> <td>790,574</td> <td>810,868</td> <td>20,294</td> </tr> <tr> <td>合計</td> <td>5,301,260</td> <td>5,131,583</td> <td>△ 169,677</td> </tr> <tr> <td>負債・資本</td> <td></td> <td></td> <td></td> </tr> <tr> <td>流動負債</td> <td>16,492</td> <td>10,056</td> <td>△ 6,436</td> </tr> <tr> <td>固定負債</td> <td>11,113</td> <td>11,653</td> <td>540</td> </tr> <tr> <td>剰余金</td> <td>5,273,655</td> <td>5,109,874</td> <td>△ 163,781</td> </tr> <tr> <td>合計</td> <td>5,301,260</td> <td>5,131,583</td> <td>△ 169,677</td> </tr> </tbody> </table> | 支出          |         | 収入        |                       | 項目                   | 金額               | 項目          | 金額     | 千円        |      | 千円     |       | 経常費用          | 325,263   | 経常収益   | 31,394    | (事業費用) | 325,185   | (事業収益) | 29,980    | 職員給与 | 22,004 | 施設収入    | 29,980  | 旅費    | 1,225               | (引当金戻入)     | 86      | 事務費 | 4,280  | (事業外収益) | 1,328   | 委託費   | 84,897  | 繰入金     | 131,088 | 修繕費   | 90,001  | 当期損失金 | 163,781 | 減価償却費 | 79,708  |       |        | その他 | 43,070 |  |  | (引当金繰入) | 78      |  |  | 特別損失 | 1,000   |  |  | 合計      | 326,263 | 合計 | 326,263 | 項目   | 平成28年度末 | 平成29年度末 | 比較増△減 |    | 千円        | 千円 | 千円        | 資産 |  |  |  | 流動資産 | 4,510,686 | 4,320,715 | △ 189,971 | 固定資産 | 790,574 | 810,868 | 20,294 | 合計 | 5,301,260 | 5,131,583 | △ 169,677 | 負債・資本 |  |  |  | 流動負債 | 16,492 | 10,056 | △ 6,436 | 固定負債 | 11,113 | 11,653 | 540 | 剰余金 | 5,273,655 | 5,109,874 | △ 163,781 | 合計 | 5,301,260 | 5,131,583 | △ 169,677 |
|                       | 支出   |   | 収入          |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 項目   |   | 金額          | 項目      | 金額        |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 千円   |   | 千円          |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 経常費用   |   | 325,263     | 経常収益    | 31,394    |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | (事業費用)   |   | 325,185     | (事業収益)  | 29,980    |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 職員給与   |   | 22,004      | 施設収入    | 29,980    |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 旅費   |   | 1,225       | (引当金戻入) | 86        |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 事務費  |   | 4,280       | (事業外収益) | 1,328     |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 委託費  |   | 84,897      | 繰入金     | 131,088   |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 修繕費                   | 90,001   | 当期損失金   | 163,781     |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 減価償却費                 | 79,708   |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| その他                   | 43,070   |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| (引当金繰入)               | 78   |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 特別損失                  | 1,000  |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 合計                    | 326,263  | 合計  | 326,263     |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 項目                    | 平成28年度末  | 平成29年度末   | 比較増△減       |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 千円   | 千円  | 千円          |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 資産                    |  |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 流動資産                  | 4,510,686  | 4,320,715   | △ 189,971   |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 固定資産                  | 790,574  | 810,868   | 20,294      |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 合計                    | 5,301,260  | 5,131,583   | △ 169,677   |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 負債・資本                 |  |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 流動負債                  | 16,492   | 10,056  | △ 6,436     |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 固定負債                  | 11,113   | 11,653  | 540         |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 剰余金                   | 5,273,655  | 5,109,874   | △ 163,781   |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 合計                    | 5,301,260  | 5,131,583   | △ 169,677   |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 2 施設の現況               | <table border="1"> <thead> <tr> <th>施設名</th> <th>所在地</th> <th>宿泊定員</th> </tr> </thead> <tbody> <tr> <td>箱根路開雲</td> <td>神奈川県足柄下郡箱根町湯本字上町521-4</td> <td>138人</td> </tr> </tbody> </table>  | 施設名   | 所在地         | 宿泊定員    | 箱根路開雲     | 神奈川県足柄下郡箱根町湯本字上町521-4 | 138人                 |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 施設名                   | 所在地  | 宿泊定員  |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 箱根路開雲                 | 神奈川県足柄下郡箱根町湯本字上町521-4  | 138人  |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 3 施設の利用状況(宿泊)         | <table border="1"> <thead> <tr> <th>施設名</th> <th>年間利用予定者数</th> </tr> <tr> <td></td> <td>人</td> </tr> </thead> <tbody> <tr> <td>箱根路開雲</td> <td>33,848</td> </tr> </tbody> </table>  | 施設名   | 年間利用予定者数    |         | 人         | 箱根路開雲                 | 33,848               |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 施設名                   | 年間利用予定者数   |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 人  |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 箱根路開雲                 | 33,848   |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 4 施設の利用料金             | (1) 宿泊料 <table border="1"> <thead> <tr> <th>施設名</th> <th>組合員及び被扶養者</th> <th>準組合員</th> <th>その他関係者</th> </tr> </thead> <tbody> <tr> <td>箱根路開雲</td> <td>2,600~16,800円</td> <td>組合員料金を2,000円上回る額</td> <td>準組合員料金を上回る額</td> </tr> </tbody> </table><br>(2) 食事料 <table border="1"> <thead> <tr> <th>施設名</th> <th>組合員及び被扶養者</th> <th>準組合員</th> <th>その他関係者</th> </tr> </thead> <tbody> <tr> <td>箱根路開雲</td> <td colspan="3">4,400~5,200円</td> </tr> </tbody> </table>   | 施設名   | 組合員及び被扶養者   | 準組合員    | その他関係者    | 箱根路開雲                 | 2,600~16,800円        | 組合員料金を2,000円上回る額 | 準組合員料金を上回る額 | 施設名    | 組合員及び被扶養者 | 準組合員 | その他関係者 | 箱根路開雲 | 4,400~5,200円  |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 施設名                   | 組合員及び被扶養者  | 準組合員  | その他関係者      |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 箱根路開雲                 | 2,600~16,800円  | 組合員料金を2,000円上回る額  | 準組合員料金を上回る額 |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 施設名                   | 組合員及び被扶養者  | 準組合員  | その他関係者      |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 箱根路開雲                 | 4,400~5,200円   |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | (注) 利用料金は、上記金額の範囲内で運営受託者が定める。<br>① 上記金額には、入湯税相当額、消費税相当額及び地方消費税相当額を含まない。<br>② 上記金額は、大人料金である。  |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 宿 泊<br>( 会 館 )<br>経 理 | 1 事業の内容<br>総合保健施設アジュール竹芝を運営する。   | 1 損益計算書 <table border="1"> <thead> <tr> <th colspan="2">支出</th> <th colspan="2">収入</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> <tr> <td colspan="2">千円</td> <td colspan="2">千円</td> </tr> </thead> <tbody> <tr> <td>経常費用</td> <td>1,395,490</td> <td>経常収益</td> <td>1,168,354</td> </tr> <tr> <td>(事業費用)</td> <td>1,392,096</td> <td>(事業収益)</td> <td>1,162,430</td> </tr> <tr> <td>職員給与</td> <td>1,763</td> <td>施設収入</td> <td>745,745</td> </tr> <tr> <td>旅費</td> <td>420</td> <td>その他</td> <td>416,685</td> </tr> <tr> <td>事務費</td> <td>310</td> <td>(引当金戻入)</td> <td>3,394</td> </tr> <tr> <td>委託運営費</td> <td>465,394</td> <td>(事業外収益)</td> <td>2,530</td> </tr> <tr> <td>委託管理費</td> <td>262,015</td> <td>繰入金</td> <td>211,525</td> </tr> <tr> <td>光熱水費</td> <td>286,482</td> <td>当期損失金</td> <td>36,611</td> </tr> <tr> <td>修繕費</td> <td>50,000</td> <td></td> <td></td> </tr> <tr> <td>減価償却費</td> <td>178,762</td> <td></td> <td></td> </tr> <tr> <td>その他</td> <td>146,950</td> <td></td> <td></td> </tr> <tr> <td>(引当金繰入)</td> <td>3,394</td> <td></td> <td></td> </tr> <tr> <td>特別損失</td> <td>21,000</td> <td></td> <td></td> </tr> <tr> <td>合計</td> <td>1,416,490</td> <td>合計</td> <td>1,416,490</td> </tr> </tbody> </table>  | 支出          |         | 収入        |                       | 項目                   | 金額               | 項目          | 金額     | 千円        |      | 千円     |       | 経常費用          | 1,395,490 | 経常収益   | 1,168,354 | (事業費用) | 1,392,096 | (事業収益) | 1,162,430 | 職員給与 | 1,763  | 施設収入    | 745,745 | 旅費    | 420                 | その他         | 416,685 | 事務費 | 310    | (引当金戻入) | 3,394   | 委託運営費 | 465,394 | (事業外収益) | 2,530   | 委託管理費 | 262,015 | 繰入金   | 211,525 | 光熱水費  | 286,482 | 当期損失金 | 36,611 | 修繕費 | 50,000 |  |  | 減価償却費   | 178,762 |  |  | その他  | 146,950 |  |  | (引当金繰入) | 3,394   |    |         | 特別損失 | 21,000  |         |       | 合計 | 1,416,490 | 合計 | 1,416,490 |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 支出   |   | 収入          |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 項目   |   | 金額          | 項目      | 金額        |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 千円   |   | 千円          |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 経常費用   |   | 1,395,490   | 経常収益    | 1,168,354 |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | (事業費用)   |   | 1,392,096   | (事業収益)  | 1,162,430 |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 職員給与   |   | 1,763       | 施設収入    | 745,745   |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 旅費   |   | 420         | その他     | 416,685   |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 事務費  |   | 310         | (引当金戻入) | 3,394     |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 委託運営費  |   | 465,394     | (事業外収益) | 2,530     |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 委託管理費                 | 262,015  | 繰入金   | 211,525     |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 光熱水費                  | 286,482  | 当期損失金   | 36,611      |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 修繕費                   | 50,000   |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 減価償却費                 | 178,762  |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| その他                   | 146,950  |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| (引当金繰入)               | 3,394  |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 特別損失                  | 21,000   |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 合計                    | 1,416,490  | 合計  | 1,416,490   |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 2 施設の現況               | アジュール竹芝(東京都港区海岸1-11-2)<br>客室121室、定員162人  |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 3 施設の利用状況             | <table border="1"> <thead> <tr> <th>区分</th> <th>年間利用予定者数</th> <th>備考</th> </tr> </thead> <tbody> <tr> <td rowspan="10">ホテル施設</td> <td>宿 泊</td> <td>47,376人<br/>利用率 80.3%</td> </tr> <tr> <td>レストラン</td> <td>19,305</td> </tr> <tr> <td>和レストラン</td> <td>28,359</td> </tr> <tr> <td>ラウンジ</td> <td>17,339</td> </tr> <tr> <td>婚礼</td> <td>9,765<br/>188組</td> </tr> <tr> <td>宴会・会議</td> <td>54,046</td> </tr> <tr> <td>大浴場</td> <td>11,390</td> </tr> <tr> <td>エステ</td> <td>232</td> </tr> <tr> <td>カルチャー</td> <td>141</td> </tr> <tr> <td>計</td> <td>187,953</td> </tr> <tr> <td rowspan="3">健診施設</td> <td>人間ドック</td> <td>11,510<br/>1日当たり約40人</td> </tr> <tr> <td>特定健診・特定保健指導</td> <td>770</td> </tr> <tr> <td>計</td> <td>12,280</td> </tr> <tr> <td>合計</td> <td>200,233</td> <td></td> </tr> </tbody> </table> | 区分  | 年間利用予定者数    | 備考      | ホテル施設     | 宿 泊                   | 47,376人<br>利用率 80.3% | レストラン            | 19,305      | 和レストラン | 28,359    | ラウンジ | 17,339 | 婚礼    | 9,765<br>188組 | 宴会・会議     | 54,046 | 大浴場       | 11,390 | エステ       | 232    | カルチャー     | 141  | 計      | 187,953 | 健診施設    | 人間ドック | 11,510<br>1日当たり約40人 | 特定健診・特定保健指導 | 770     | 計   | 12,280 | 合計      | 200,233 |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 区分                    | 年間利用予定者数   | 備考  |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| ホテル施設                 | 宿 泊  | 47,376人<br>利用率 80.3%  |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | レストラン  | 19,305  |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 和レストラン   | 28,359  |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | ラウンジ   | 17,339  |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 婚礼   | 9,765<br>188組   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 宴会・会議  | 54,046  |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 大浴場  | 11,390  |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | エステ  | 232   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | カルチャー  | 141   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 計  | 187,953   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 健診施設                  | 人間ドック  | 11,510<br>1日当たり約40人   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 特定健診・特定保健指導  | 770   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
|                       | 計  | 12,280  |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |
| 合計                    | 200,233  |   |             |         |           |                       |                      |                  |             |        |           |      |        |       |               |           |        |           |        |           |        |           |      |        |         |         |       |                     |             |         |     |        |         |         |       |         |         |         |       |         |       |         |       |         |       |        |     |        |  |  |         |         |  |  |      |         |  |  |         |         |    |         |      |         |         |       |    |           |    |           |    |  |  |  |      |           |           |           |      |         |         |        |    |           |           |           |       |  |  |  |      |        |        |         |      |        |        |     |     |           |           |           |    |           |           |           |

| 経理別       | 事業計画   | 資金計画及び資産状況       |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|-----------|--|------------------|------------------|--------------|---------|--------------|-------|------------------|------------------|---------|-------|--------|----|---------|--------|---------|--------|---|----|---------|---------|-----------|-----------|-----------|-------|-----------|------------|------------|------------|-----|---------|------------|------------|------------|------|-----------|------------------|-----------|------|-----------|---------------|----------|-------|---------------|-----------|-------|-----------|---------------|---------|--|---------------|-----------|-----------|---------------|--------|-----------|---------------|----------|-----|----|------|-----|------|--|------|-----------|--------|-----------|--------|-----------|--------|-----------|---------|-----------|------|-------|------|---------|------|-----------|--------|-----------|--------|---------|---------|-------|-------|---------|----|-----|---------|--------|-----|-------|-------|--------|-----|---------|--------|--------|------|---------|-------|---|-----|---------|--|--|-------|---------|--|--|----|---------|----|---------|----|---------|---------|-------|--|----|----|----|----|--|--|--|------|-----------|-----------|-----------|------|------------|------------|-------------|----|------------|------------|-------------|-------|--|--|--|------|--------|--------|-------|------|-----------|-----------|-------------|-----|------------|------------|---------|----|------------|------------|-------------|
| 4 施設の利用料金 | <table border="1"> <thead> <tr> <th colspan="2">区 分</th> <th>組合員料金</th> <th>準組合員料金</th> </tr> </thead> <tbody> <tr> <td>ホテル施設</td> <td>宿 泊 料</td> <td>6,420 ~ 12,540 円</td> <td>8,800 ~ 17,300 円</td> </tr> <tr> <td rowspan="3">健 診 施 設</td> <td>日 帰 り</td> <td>35,000</td> <td rowspan="3" style="text-align: center;">/</td> </tr> <tr> <td>女性ドック A</td> <td>45,700</td> </tr> <tr> <td>女性ドック B</td> <td>35,000</td> </tr> </tbody> </table> <p>(注) ホテル施設については、上記の範囲内で運営受託者が定める。<br/>                 ① 部屋種別・区分ごとに定まっている上記金額の範囲内で運営受託業者が定める。<br/>                 ② 一般料金については、準組合員料金を上回る額で運営受託業者が定める。<br/>                 ③ その他の利用料金については、運営受託業者が定める。<br/>                 ④ 上記金額には、消費税相当額及び地方消費税相当額を含まない。</p>   | 区 分              |                  | 組合員料金        | 準組合員料金  | ホテル施設        | 宿 泊 料 | 6,420 ~ 12,540 円 | 8,800 ~ 17,300 円 | 健 診 施 設 | 日 帰 り | 35,000 | /  | 女性ドック A | 45,700 | 女性ドック B | 35,000 | <p>2 貸借対照表</p> <table border="1"> <thead> <tr> <th>項目</th> <th>平成28年度末</th> <th>平成29年度末</th> <th>比較増△減</th> </tr> <tr> <td></td> <td>千円</td> <td>千円</td> <td>千円</td> </tr> </thead> <tbody> <tr> <td>資産</td> <td></td> <td></td> <td></td> </tr> <tr> <td>流動資産</td> <td>3,892,223</td> <td>3,969,403</td> <td>77,180</td> </tr> <tr> <td>固定資産</td> <td>5,109,179</td> <td>5,000,417</td> <td>△ 108,762</td> </tr> <tr> <td>合計</td> <td>9,001,402</td> <td>8,969,820</td> <td>△ 31,582</td> </tr> <tr> <td>負債・資本</td> <td></td> <td></td> <td></td> </tr> <tr> <td>流動負債</td> <td>155,670</td> <td>160,699</td> <td>5,029</td> </tr> <tr> <td>剰余金</td> <td>8,845,732</td> <td>8,809,121</td> <td>△ 36,611</td> </tr> <tr> <td>合計</td> <td>9,001,402</td> <td>8,969,820</td> <td>△ 31,582</td> </tr> </tbody> </table> | 項目 | 平成28年度末 | 平成29年度末 | 比較増△減     |           | 千円        | 千円    | 千円        | 資産         |            |            |     | 流動資産    | 3,892,223  | 3,969,403  | 77,180     | 固定資産 | 5,109,179 | 5,000,417        | △ 108,762 | 合計   | 9,001,402 | 8,969,820     | △ 31,582 | 負債・資本 |               |           |       | 流動負債      | 155,670       | 160,699 | 5,029  | 剰余金           | 8,845,732 | 8,809,121 | △ 36,611      | 合計     | 9,001,402 | 8,969,820     | △ 31,582 |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           | 区 分  |                  | 組合員料金            | 準組合員料金       |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| ホテル施設     | 宿 泊 料  | 6,420 ~ 12,540 円 | 8,800 ~ 17,300 円 |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 健 診 施 設   | 日 帰 り  | 35,000           | /                |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           | 女性ドック A  | 45,700           |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           | 女性ドック B  | 35,000           |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 項目        | 平成28年度末  | 平成29年度末          | 比較増△減            |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           | 千円   | 千円               | 千円               |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 資産        |  |                  |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 流動資産      | 3,892,223  | 3,969,403        | 77,180           |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 固定資産      | 5,109,179  | 5,000,417        | △ 108,762        |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 合計        | 9,001,402  | 8,969,820        | △ 31,582         |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 負債・資本     |  |                  |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 流動負債      | 155,670  | 160,699          | 5,029            |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 剰余金       | 8,845,732  | 8,809,121        | △ 36,611         |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 合計        | 9,001,402  | 8,969,820        | △ 31,582         |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 貸付経理      | <p>1 貸付金の種類</p> <p>(1) 一般貸付 (普通貸付、特別貸付、災害貸付)<br/>                 (2) 住宅貸付 (普通貸付、災害貸付、災害再貸付、介護住宅貸付)</p> <p>2 貸付金の現況</p> <p>(1) 貸付額</p> <p>25年度末で新規貸付を終了</p> <p>(2) 貸付金の推移</p> <table border="1"> <thead> <tr> <th rowspan="2">区分</th> <th rowspan="2">年度</th> <th colspan="2">平成27年度末 (累計)</th> <th colspan="2">平成28年度末 (累計)</th> <th colspan="2">平成29年度末 (累計)</th> </tr> <tr> <th>件数</th> <th>金額</th> <th>金額</th> <th>金額</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>件</td> <td>千円</td> <td>千円</td> <td>千円</td> </tr> <tr> <td>一般貸付</td> <td>4,724</td> <td>2,568,253</td> <td>1,764,866</td> <td>1,212,797</td> </tr> <tr> <td>住宅貸付</td> <td>10,118</td> <td>42,030,835</td> <td>33,206,537</td> <td>26,234,862</td> </tr> <tr> <td>合計</td> <td>14,842</td> <td>44,599,088</td> <td>34,971,403</td> <td>27,447,659</td> </tr> </tbody> </table> <p>3 貸付金の利率</p> <table border="1"> <thead> <tr> <th>貸付種別</th> <th>貸付利率 (年)</th> <th>特例適用期間中の貸付利率 (年)</th> </tr> </thead> <tbody> <tr> <td rowspan="2">一般貸付</td> <td>普通貸付</td> <td>4.46%</td> <td>2.66 ~ 4.46 %</td> </tr> <tr> <td>災害貸付</td> <td>3.72%</td> <td>2.22 ~ 3.72 %</td> </tr> <tr> <td rowspan="3">住宅貸付</td> <td>普通貸付</td> <td>4.46%</td> <td>2.66 ~ 4.46 %</td> </tr> <tr> <td>災害貸付</td> <td>3.72%</td> <td>2.22 ~ 3.72 %</td> </tr> <tr> <td>災害再貸付</td> <td>3.72%</td> <td>2.22 ~ 3.72 %</td> </tr> <tr> <td>介護住宅貸付</td> <td>4.20%</td> <td>2.40 ~ 4.20 %</td> </tr> <tr> <td>高額医療貸付</td> <td>無利息</td> <td>-</td> </tr> <tr> <td>出産貸付</td> <td>無利息</td> <td>-</td> </tr> </tbody> </table> | 区分               | 年度               | 平成27年度末 (累計) |         | 平成28年度末 (累計) |       | 平成29年度末 (累計)     |                  | 件数      | 金額    | 金額     | 金額 |         |        | 件       | 千円     | 千円  | 千円 | 一般貸付    | 4,724   | 2,568,253 | 1,764,866 | 1,212,797 | 住宅貸付  | 10,118    | 42,030,835 | 33,206,537 | 26,234,862 | 合計  | 14,842  | 44,599,088 | 34,971,403 | 27,447,659 | 貸付種別 | 貸付利率 (年)  | 特例適用期間中の貸付利率 (年) | 一般貸付      | 普通貸付 | 4.46%     | 2.66 ~ 4.46 % | 災害貸付     | 3.72% | 2.22 ~ 3.72 % | 住宅貸付      | 普通貸付  | 4.46%     | 2.66 ~ 4.46 % | 災害貸付    | 3.72%  | 2.22 ~ 3.72 % | 災害再貸付     | 3.72%     | 2.22 ~ 3.72 % | 介護住宅貸付 | 4.20%     | 2.40 ~ 4.20 % | 高額医療貸付   | 無利息 | -  | 出産貸付 | 無利息 | -    | <p>1 損益計算書</p> <table border="1"> <thead> <tr> <th colspan="2">支出</th> <th colspan="2">収入</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> <tr> <td></td> <td>千円</td> <td></td> <td>千円</td> </tr> </thead> <tbody> <tr> <td>経常費用</td> <td>467,580</td> <td>経常収益</td> <td>850,802</td> </tr> <tr> <td>(事業費用)</td> <td>467,580</td> <td>(事業収益)</td> <td>786,270</td> </tr> <tr> <td>職員給与</td> <td>7,067</td> <td>組合員利息</td> <td>786,270</td> </tr> <tr> <td>旅費</td> <td>140</td> <td>(事業外収益)</td> <td>64,532</td> </tr> <tr> <td>事務費</td> <td>6,233</td> <td>団信保険金</td> <td>17,598</td> </tr> <tr> <td>保険料</td> <td>165,099</td> <td>保険料充当金</td> <td>46,934</td> </tr> <tr> <td>支払利息</td> <td>120,838</td> <td></td> <td></td> </tr> <tr> <td>その他</td> <td>168,203</td> <td></td> <td></td> </tr> <tr> <td>当期利益金</td> <td>383,222</td> <td></td> <td></td> </tr> <tr> <td>合計</td> <td>850,802</td> <td>合計</td> <td>850,802</td> </tr> </tbody> </table> <p>2 貸借対照表</p> <table border="1"> <thead> <tr> <th>項目</th> <th>平成28年度末</th> <th>平成29年度末</th> <th>比較増△減</th> </tr> <tr> <td></td> <td>千円</td> <td>千円</td> <td>千円</td> </tr> </thead> <tbody> <tr> <td>資産</td> <td></td> <td></td> <td></td> </tr> <tr> <td>流動資産</td> <td>1,022,407</td> <td>2,494,159</td> <td>1,471,752</td> </tr> <tr> <td>固定資産</td> <td>34,971,403</td> <td>27,447,659</td> <td>△ 7,523,744</td> </tr> <tr> <td>合計</td> <td>35,993,810</td> <td>29,941,818</td> <td>△ 6,051,992</td> </tr> <tr> <td>負債・資本</td> <td></td> <td></td> <td></td> </tr> <tr> <td>流動負債</td> <td>12,598</td> <td>11,777</td> <td>△ 821</td> </tr> <tr> <td>固定負債</td> <td>8,294,730</td> <td>1,860,337</td> <td>△ 6,434,393</td> </tr> <tr> <td>剰余金</td> <td>27,686,482</td> <td>28,069,704</td> <td>383,222</td> </tr> <tr> <td>合計</td> <td>35,993,810</td> <td>29,941,818</td> <td>△ 6,051,992</td> </tr> </tbody> </table> | 支出   |           | 収入     |           | 項目     | 金額        | 項目     | 金額        |         | 千円        |      | 千円    | 経常費用 | 467,580 | 経常収益 | 850,802   | (事業費用) | 467,580   | (事業収益) | 786,270 | 職員給与    | 7,067 | 組合員利息 | 786,270 | 旅費 | 140 | (事業外収益) | 64,532 | 事務費 | 6,233 | 団信保険金 | 17,598 | 保険料 | 165,099 | 保険料充当金 | 46,934 | 支払利息 | 120,838 |       |   | その他 | 168,203 |  |  | 当期利益金 | 383,222 |  |  | 合計 | 850,802 | 合計 | 850,802 | 項目 | 平成28年度末 | 平成29年度末 | 比較増△減 |  | 千円 | 千円 | 千円 | 資産 |  |  |  | 流動資産 | 1,022,407 | 2,494,159 | 1,471,752 | 固定資産 | 34,971,403 | 27,447,659 | △ 7,523,744 | 合計 | 35,993,810 | 29,941,818 | △ 6,051,992 | 負債・資本 |  |  |  | 流動負債 | 12,598 | 11,777 | △ 821 | 固定負債 | 8,294,730 | 1,860,337 | △ 6,434,393 | 剰余金 | 27,686,482 | 28,069,704 | 383,222 | 合計 | 35,993,810 | 29,941,818 | △ 6,051,992 |
| 区分        | 年度   |                  |                  | 平成27年度末 (累計) |         | 平成28年度末 (累計) |       | 平成29年度末 (累計)     |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           |  | 件数               | 金額               | 金額           | 金額      |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           |  | 件                | 千円               | 千円           | 千円      |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 一般貸付      | 4,724  | 2,568,253        | 1,764,866        | 1,212,797    |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 住宅貸付      | 10,118   | 42,030,835       | 33,206,537       | 26,234,862   |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 合計        | 14,842   | 44,599,088       | 34,971,403       | 27,447,659   |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 貸付種別      | 貸付利率 (年)   | 特例適用期間中の貸付利率 (年) |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 一般貸付      | 普通貸付   | 4.46%            | 2.66 ~ 4.46 %    |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           | 災害貸付   | 3.72%            | 2.22 ~ 3.72 %    |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 住宅貸付      | 普通貸付   | 4.46%            | 2.66 ~ 4.46 %    |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           | 災害貸付   | 3.72%            | 2.22 ~ 3.72 %    |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           | 災害再貸付  | 3.72%            | 2.22 ~ 3.72 %    |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 介護住宅貸付    | 4.20%  | 2.40 ~ 4.20 %    |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 高額医療貸付    | 無利息  | -                |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 出産貸付      | 無利息  | -                |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 支出        |  | 収入               |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 項目        | 金額   | 項目               | 金額               |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           | 千円   |                  | 千円               |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 経常費用      | 467,580  | 経常収益             | 850,802          |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| (事業費用)    | 467,580  | (事業収益)           | 786,270          |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 職員給与      | 7,067  | 組合員利息            | 786,270          |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 旅費        | 140  | (事業外収益)          | 64,532           |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 事務費       | 6,233  | 団信保険金            | 17,598           |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 保険料       | 165,099  | 保険料充当金           | 46,934           |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 支払利息      | 120,838  |                  |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| その他       | 168,203  |                  |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 当期利益金     | 383,222  |                  |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 合計        | 850,802  | 合計               | 850,802          |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 項目        | 平成28年度末  | 平成29年度末          | 比較増△減            |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           | 千円   | 千円               | 千円               |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 資産        |  |                  |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 流動資産      | 1,022,407  | 2,494,159        | 1,471,752        |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 固定資産      | 34,971,403   | 27,447,659       | △ 7,523,744      |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 合計        | 35,993,810   | 29,941,818       | △ 6,051,992      |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 負債・資本     |  |                  |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 流動負債      | 12,598   | 11,777           | △ 821            |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 固定負債      | 8,294,730  | 1,860,337        | △ 6,434,393      |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 剰余金       | 27,686,482   | 28,069,704       | 383,222          |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 合計        | 35,993,810   | 29,941,818       | △ 6,051,992      |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 基礎年金支払経理  | <p>1 事業内容</p> <p>国民年金法の規定に基づき、老齢基礎年金、障害基礎年金及び遺族基礎年金の給付を行う。なお、給付については、基礎年金国庫金を収入し、同額を基礎年金として支出する。</p> <p>2 給付の推計</p> <table border="1"> <thead> <tr> <th rowspan="2">区分</th> <th colspan="2">平成28年度末</th> <th colspan="2">平成29年度末</th> <th colspan="2">比較増△減</th> </tr> <tr> <th>人員</th> <th>推計</th> <th>人員</th> <th>推計</th> <th>人員</th> <th>給付額割合</th> </tr> </thead> <tbody> <tr> <td></td> <td>人</td> <td>千円</td> <td>人</td> <td>千円</td> <td>人</td> <td>%</td> </tr> <tr> <td>老齢基礎年金</td> <td>6,002</td> <td>3,004,619</td> <td>6,394</td> <td>3,454,448</td> <td>392</td> <td>15.0</td> </tr> <tr> <td>障害基礎年金</td> <td>823</td> <td>676,072</td> <td>842</td> <td>732,200</td> <td>19</td> <td>8.3</td> </tr> <tr> <td>遺族基礎年金</td> <td>95</td> <td>91,314</td> <td>103</td> <td>113,251</td> <td>8</td> <td>24.0</td> </tr> <tr> <td>合計</td> <td>6,920</td> <td>3,772,005</td> <td>7,339</td> <td>4,299,899</td> <td>419</td> <td>14.0</td> </tr> </tbody> </table>   | 区分               | 平成28年度末          |              | 平成29年度末 |              | 比較増△減 |                  | 人員               | 推計      | 人員    | 推計     | 人員 | 給付額割合   |        | 人       | 千円     | 人   | 千円 | 人       | %       | 老齢基礎年金    | 6,002     | 3,004,619 | 6,394 | 3,454,448 | 392        | 15.0       | 障害基礎年金     | 823 | 676,072 | 842        | 732,200    | 19         | 8.3  | 遺族基礎年金    | 95               | 91,314    | 103  | 113,251   | 8             | 24.0     | 合計    | 6,920         | 3,772,005 | 7,339 | 4,299,899 | 419           | 14.0    | <p>1 損益計算書</p> <table border="1"> <thead> <tr> <th colspan="2">支出</th> <th colspan="2">収入</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> <tr> <td></td> <td>千円</td> <td></td> <td>千円</td> </tr> </thead> <tbody> <tr> <td>経常費用</td> <td>4,302,531</td> <td>経常収益</td> <td>4,302,531</td> </tr> <tr> <td>(事業費用)</td> <td>4,302,531</td> <td>(事業収益)</td> <td>4,302,531</td> </tr> <tr> <td>基礎年金返還</td> <td>4,299,899</td> <td>基礎年金国庫金</td> <td>4,302,531</td> </tr> <tr> <td>基礎年金</td> <td>2,632</td> <td></td> <td></td> </tr> <tr> <td>合計</td> <td>4,302,531</td> <td>合計</td> <td>4,302,531</td> </tr> </tbody> </table> <p>2 貸借対照表</p> <table border="1"> <thead> <tr> <th>項目</th> <th>平成28年度末</th> <th>平成29年度末</th> <th>比較増△減</th> </tr> <tr> <td></td> <td>千円</td> <td>千円</td> <td>千円</td> </tr> </thead> <tbody> <tr> <td>資産</td> <td></td> <td></td> <td></td> </tr> <tr> <td>流動資産</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>負債・資本</td> <td></td> <td></td> <td></td> </tr> <tr> <td>流動負債等</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> | 支出            |           | 収入        |               | 項目     | 金額        | 項目            | 金額       |     | 千円 |      | 千円  | 経常費用 | 4,302,531  | 経常収益 | 4,302,531 | (事業費用) | 4,302,531 | (事業収益) | 4,302,531 | 基礎年金返還 | 4,299,899 | 基礎年金国庫金 | 4,302,531 | 基礎年金 | 2,632 |      |         | 合計   | 4,302,531 | 合計     | 4,302,531 | 項目     | 平成28年度末 | 平成29年度末 | 比較増△減 |       | 千円      | 千円 | 千円  | 資産      |        |     |       | 流動資産  | 0      | 0   | 0       | 負債・資本  |        |      |         | 流動負債等 | 0 | 0   | 0       |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 区分        | 平成28年度末  |                  | 平成29年度末          |              | 比較増△減   |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           | 人員   | 推計               | 人員               | 推計           | 人員      | 給付額割合        |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           | 人  | 千円               | 人                | 千円           | 人       | %            |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 老齢基礎年金    | 6,002  | 3,004,619        | 6,394            | 3,454,448    | 392     | 15.0         |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 障害基礎年金    | 823  | 676,072          | 842              | 732,200      | 19      | 8.3          |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 遺族基礎年金    | 95   | 91,314           | 103              | 113,251      | 8       | 24.0         |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 合計        | 6,920  | 3,772,005        | 7,339            | 4,299,899    | 419     | 14.0         |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 支出        |  | 収入               |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 項目        | 金額   | 項目               | 金額               |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           | 千円   |                  | 千円               |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 経常費用      | 4,302,531  | 経常収益             | 4,302,531        |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| (事業費用)    | 4,302,531  | (事業収益)           | 4,302,531        |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 基礎年金返還    | 4,299,899  | 基礎年金国庫金          | 4,302,531        |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 基礎年金      | 2,632  |                  |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 合計        | 4,302,531  | 合計               | 4,302,531        |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 項目        | 平成28年度末  | 平成29年度末          | 比較増△減            |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
|           | 千円   | 千円               | 千円               |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 資産        |  |                  |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 流動資産      | 0  | 0                | 0                |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 負債・資本     |  |                  |                  |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |
| 流動負債等     | 0  | 0                | 0                |              |         |              |       |                  |                  |         |       |        |    |         |        |         |        |   |    |         |         |           |           |           |       |           |            |            |            |     |         |            |            |            |      |           |                  |           |      |           |               |          |       |               |           |       |           |               |         |  |               |           |           |               |        |           |               |          |     |    |      |     |      |  |      |           |        |           |        |           |        |           |         |           |      |       |      |         |      |           |        |           |        |         |         |       |       |         |    |     |         |        |     |       |       |        |     |         |        |        |      |         |       |   |     |         |  |  |       |         |  |  |    |         |    |         |    |         |         |       |  |    |    |    |    |  |  |  |      |           |           |           |      |            |            |             |    |            |            |             |       |  |  |  |      |        |        |       |      |           |           |             |     |            |            |         |    |            |            |             |



発行

東京都  
東京都新宿区西新宿二丁目八番一  
号(代)

郵便番号  
163-8001

定価

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一箇月 五〇円  
六、六〇〇円  
(郵送料を含む)

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勝美印刷株式会社  
東京都文京区白山二丁目十三番七  
号

郵便番号  
113-0001